

**Millersville Board of Commissioners
Work Session Agenda**

**Monday, November 7, 2022 at 5:00 P.M.
at Millersville City Hall**

1. Call to Order.
2. City Department Updates:
 - a. Building Department
 - b. Planning Department
 - c. Parks Department
 - d. Fire Department
 - e. Police Department
 - f. Public Works Department
3. **Ordinance 22-784**, housekeeping measure, to amend the 2022-23 Fiscal Year Budget to correct errors/typos in Section 2 and 3 of Ordinance 22-777 related to transfers from the General Fund, and Section 4 related to debt service interest.
4. **Ordinance 22-785**, to amend the 2022-23 Fiscal Year Budget for expenses related to the transfer of the Codes Enforcement Position from the Police Department to the Codes Department.
5. **Ordinance 22-786**, to amend the 2022-23 Fiscal Year Budget for expenses related to paving the Community Center Walking Trail and the Expansion of the City Hall Parking Lot.
6. **Ordinance 22-787**, to amend the 2022-23 Fiscal Year Budget, to reflect the actual revenue and expenses related to stormwater project on West Bobby Court.
7. **Resolution 22-R-14** to award the paving of the walking trail at the Millersville Community Center 1181 Louisville Highway and authorize the City Manager to sign
8. **Resolution 22-R-15** to award the paving contract and authorize the City Manager to sign for Williamson Rd.
9. **Resolution 22-R-16** declare certain City property as surplus
10. **Resolution 22-R-17** to award the construction bids for the new evidence room at the Police Department and authorize the City Manager to sign for Williamson Rd.
11. Discussion on purchase of Medium Duty Chassis for Public Works Vac Truck
12. Citizen Comments
13. City Attorney Comments.
14. City Manager Comments.
15. Commissioner Comments
16. Adjournment.



CITY OF MILLERSVILLE
1246 LOUISVILLE HIGHWAY
MILLERSVILLE, TENNESSEE 37072
Telephone 615-859-0880

Monthly Report

TO: Millersville City Commission

FROM: Mark Loy - Codes Department

RE: Codes Department Update

Month/Date, 2022

Commission Members;

Here is an update of activities for the codes department.

- 2 - Verbal Warning/Door Hangers
- 8 - Open Cases
- 1 - Court Cited Cases
- 9 - Closed Cases



Monthly Case Report

10/01/2022 - 10/31/2022

Case #	Case Date	Main Status	City Court Date	Closed Date	Description of Violation
964	10/31/2022	Open			Condition of premises
963	10/27/2022	Closed			Junk Vehicle
962	10/26/2022	Open			Illicit Discharge
961	10/26/2022	Open			1072 Louisville Hwy
960	10/25/2022	Citation Issued/ Pending Court	5/26/2022		Multiple Violations
959	10/24/2022	Closed		10/24/2022	illegal Dumping
958	10/24/2022	Open			No fence around the swimming pool.
957	10/24/2022	Closed			Junk Vehicle
956	10/17/2022	Open - Doorhanger			Condition of Premises
955	10/21/2022	Open			
954	10/21/2022	Closed		10/26/2022	Condition of premises
953	10/21/2022	Closed		10/26/2022	Condition of Premises
952	10/21/2022	Open			
951	10/21/2022	Closed		10/24/2022	Condition of premise

950	10/20/2022	Open			Public Safety Hazard
949	10/20/2022	Closed		10/21/2022	Disposal of Rubbish
948	10/19/2022	Citation Issued/ Pending Court			Multiple Violations
947	10/19/2022	Open			Outside storage, Junk vehicles
946	10/18/2022	Closed		10/26/2022	Tall Grass
945	10/17/2022	Open			Fence falling down
944	10/17/2022	Open			Shed no permit
943	10/14/2022	Closed		10/19/2022	Condition of Premise
942	10/17/2022	Open			Work without permits
941	10/13/2022	Open			House full of mold with water leak in kitchen sink/dishwasher area.
940	10/12/2022	Open			Work in violation of court order
939	10/7/2022	Closed			Tall Grass

Total Records: 26

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Permit Report

10/1/2022 - 11/1/2022

Permit #	Permit Date	Permit Type	Assigned To	Main Status	Last Status Change Date	Permit Type	Expiration Date	Description	County	Square Feet	Accessory S/F	Total Fees	Total Payments	Parcel Address
17643	10/27/2022			On-Hold	10/27/2022	2. Building Permit - Home Remodel	4/25/2023	storage building	Sumner	0	288			184 COVE STREET
17642	10/27/2022			On-Hold	10/27/2022	2. Building Permit - Home Remodel	4/25/2023	INSTALLING HVAC IN WAYCROSS CHURCH OF CHRIST THAT PREVIOUSLY HAD WINDOW UNITS	Sumner	1,000	0			? FLAT RIDGE RD
17641	10/23/2022			Open	10/26/2022	5. Accessory Structure	4/21/2023	WOODEN Fence	Sumner	0	3,600	\$85.00	\$85.00	162 HENRY ROAD
17640	10/19/2022		Tim Lassiter	Open	10/21/2022	5. Accessory Structure	4/17/2023	WOODEN CARPORT	Robertson	0	480	\$194.00	\$194.00	2227 GIDEON RD
17638	10/19/2022		Tim Lassiter	Open	10/21/2022	2. Building Permit - Home Remodel	4/17/2023	removing garage door and replacing with a wall with window and double doors.	Sumner	1,000	1,000	\$335.00	\$335.00	147 OAK FOREST DRIVE
17637	10/16/2022		Municipal Inspection Partners	Open	10/21/2022	Plumbing	4/14/2023	I am installing a sink to my shop to have running water for cleaning hands, coffee maker, etc....	Sumner	100	0	\$1,785.00	\$1,785.00	1432 SLATERS CREEK RD
17635	10/14/2022			Closed	10/21/2022	2. Building Permit - Home Remodel	4/12/2023	Installing 4 ton package heat pump, and 15k btu ductless minisplit	Sumner	3,100	0			1019 RIDGE HILL DRIVE
17634	10/12/2022			Denied	10/21/2022	2. Building Permit - Home Remodel	4/10/2023	MOVING IN A NEW MOBILE HOME.	Sumner	936	0			1330 Williamson Road
17633	10/12/2022		Tim Lassiter	Open	10/21/2022	2. Building Permit - Home Remodel	4/10/2023	retaining wall on existing homebuild site	Sumner	60	60	\$95.00	\$95.00	1008 Chisolm Trail

17632	10/10/2022		On-Hold	10/10/2022	2. Building Permit - Home Remodel	4/8/2023	HOUSE REMODEL OF DOMICILE CLOSEST TO THE ROAD	Summer	713	2			117 FISHER STREET
17631	10/7/2022	Tim Lassiter	Open	10/24/2022	5. Accessory Structure	4/5/2023	Storage shed	Summer	0	280	\$125.00	\$125.00	7535 Darty Road
17630	10/5/2022		Open	10/12/2022	Demolition	4/3/2023	TEARING DOWN A TRAILER		1,300	0	\$10.00	\$10.00	184 COVE STREET
17629	10/3/2022	Municipal Inspection Partners	Open	10/21/2022	2. Building Permit - Home Remodel	4/1/2023	THE CONTINUING CONSTRUCTION OF A HOME THE PREVIOUS BUILDER DIDNT FINISH.	Summer	1,336	1,336			1112 Heather Drive
											\$2,629.00	\$2,629.00	

Total Records: 13

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11/2/2022



Permit Inspection Report

10/1/2022 - 11/1/2022

Permit #	Permit Date	Main Status	Permit Type	Date	Inspection Type	Inspection Status
17627	9/28/2022	Open	2. Building Permit - Home Remodel	11/1/2022	Framing	Open
17548	3/20/2022	Open	1. Build Permit - New House or Addition	10/31/2022	Final Inspection	Closed
17548	3/20/2022	Open	1. Build Permit - New House or Addition	10/31/2022	Final Inspection	Pass
17577	5/23/2022	Open	1. Build Permit - New House or Addition	10/31/2022	Footings	Pass
17600	8/5/2022	Open	1. Build Permit - New House or Addition	10/31/2022	Insulation	Pass
17547	3/20/2022	Closed	1. Build Permit - New House or Addition	10/31/2022	Final Inspection	Pass

17479	11/29/2021	Closed	2. Building Permit - Home Remodel	10/28/2022	Final Inspection	Pass
17627	9/28/2022	Open	2. Building Permit - Home Remodel	10/27/2022	Footings	Pass
17480	12/6/2021	Open	2. Building Permit - Home Remodel	10/26/2022	Frame/Mech/Plumb	Pass
17600	8/5/2022	Open	1. Build Permit - New House or Addition	10/25/2022	Frame/Mech/Plumb	Pass
17509	2/10/2022	Open	3. Building Permit - Commercial (New or Addition)	10/19/2022	Frame/Mech/Plumb	Fail
17602	8/5/2022	Open	1. Build Permit - New House or Addition	10/14/2022	Insulation	Pass
17462	10/25/2021	Open	2. Building Permit - Home Remodel	10/14/2022	Footings	Pass
17561	3/31/2022	Closed	1. Build Permit - New House or Addition	10/14/2022	Final Inspection	Closed
17577	5/23/2022	Open	1. Build Permit - New House or Addition	10/12/2022	Frame/Mech/Plumb	Pass
17585	6/17/2022	Open	2. Building	10/11/2022	Footings	Pass

			Permit - Home Remodel			
17629	10/3/2022	Open	2. Building Permit - Home Remodel	10/11/2022	Footings	Pass
17602	8/5/2022	Open	1. Build Permit - New House or Addition	10/10/2022	Framing	Pass
17473	11/8/2021	Closed	2. Building Permit - Home Remodel	10/5/2022	Final Inspection	Pass
17550	3/22/2022	Open	5. Accessory Structure	10/3/2022	Final Inspection	Pass
17486	1/3/2022	Open	2. Building Permit - Home Remodel	10/3/2022	Final Inspection	Pass

Total Records: 21

11/2/2022



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1246 LOUISVILLE HIGHWAY
MILLERSVILLE, TENNESSEE 37072
Telephone 615-859-0880

Monthly Report

TO: Millersville City Commission

FROM: Charlie Pieri - City Planner

RE: October Planning Department Update

October 31st, 2022

Commission Members;

Here is an update of activities for the planning department.

October 11th, 2022 Planning Commission Meeting

- 1785 Louisville Highway
 - Rezone from (ER) estate residential to (HC) heavy commercial. (*Tabled for further review*).
- Bethel Ridge Subdivision
 - Phase 1 Final Plat (*approved*)

Future Projects Coming to Planning Commission in November, 2022

- 1785 Louisville Highway
 - Rezone from (ER) estate residential to (HC) heavy commercial.
- Bethel Ridge Town-Homes
 - Phase 2 Plat Approval

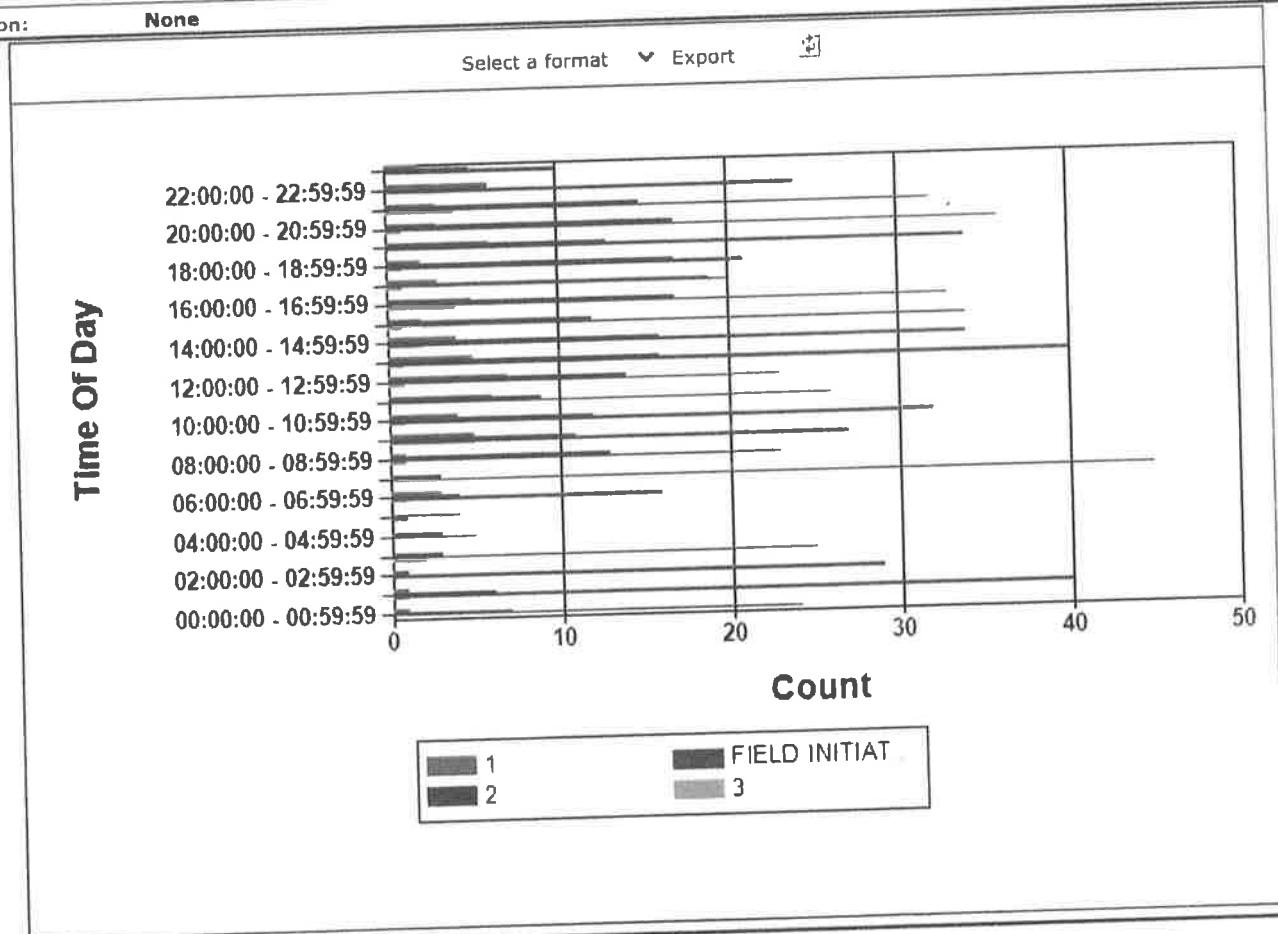
Projects in Recent Board of Zoning Appeals (BZA) Meetings in October/November, 2022

- 7216 Bethel Road
 - Conditional Use Approval for a campground resort.
- 1163 Louisville Highway
 - Conditional Use Approval for an auto repair shop.

8:52 AM 11/1/2022

Data Source: Data Warehouse

Agency:	Law
Division:	MILLERSVILLE PD
Day Range:	Date From 10/1/2022 To 10/31/2022
Time of Day:	00:00:00 - 00:59:59, 01:00:00 - 01:59:59, 02:00:00 - 02:59:59, 03:00:00 - 03:59:59, 04:00:00 - 04:59:59, 05:00:00 - 05:59:59, 06:00:00 - 06:59:59, 07:00:00 - 07:59:59, 08:00:00 - 08:59:59, 09:00:00 - 09:59:59, 10:00:00 - 10:59:59, 11:00:00 - 11:59:59, 12:00:00 - 12:59:59, 13:00:00 - 13:59:59, 14:00:00 - 14:59:59, 15:00:00 - 15:59:59, 16:00:00 - 16:59:59, 17:00:00 - 17:59:59, 18:00:00 - 18:59:59, 19:00:00 - 19:59:59, 20:00:00 - 20:59:59, 21:00:00 - 21:59:59, 22:00:00 - 22:59:59, 23:00:00 - 23:59:59
Exclusion:	None



1	1
2	2
3	3
4	FIELD INITIATED
99	SCHOOL LOCKDOWN

1	7	0	24	0	32
1	6	1	40	0	48
1	1	0	29	0	31
0	3	2	25	0	30
0	3	0	5	0	8
0	4	0	1	0	5
3	4	1	16	0	24
0	3	0	45	0	48
1	13	1	23	0	38
5	11	5	27	0	48

Inform Browser - 21.102.75.2 - Time of Day Call Volume Summary

4	12	1	32	0	49
6	9	0	26	0	41
7	14	1	23	0	45
5	16	1	40	0	62
4	16	2	34	0	56
2	12	1	34	0	49
5	17	4	33	0	59
3	19	1	20	0	43
2	17	1	21	0	41
6	13	0	34	0	53
3	17	1	36	0	57
3	15	4	32	0	54
6	6	0	24	0	36
2	5	0	10	0	17
70	243	27	634	0	974

Go Back

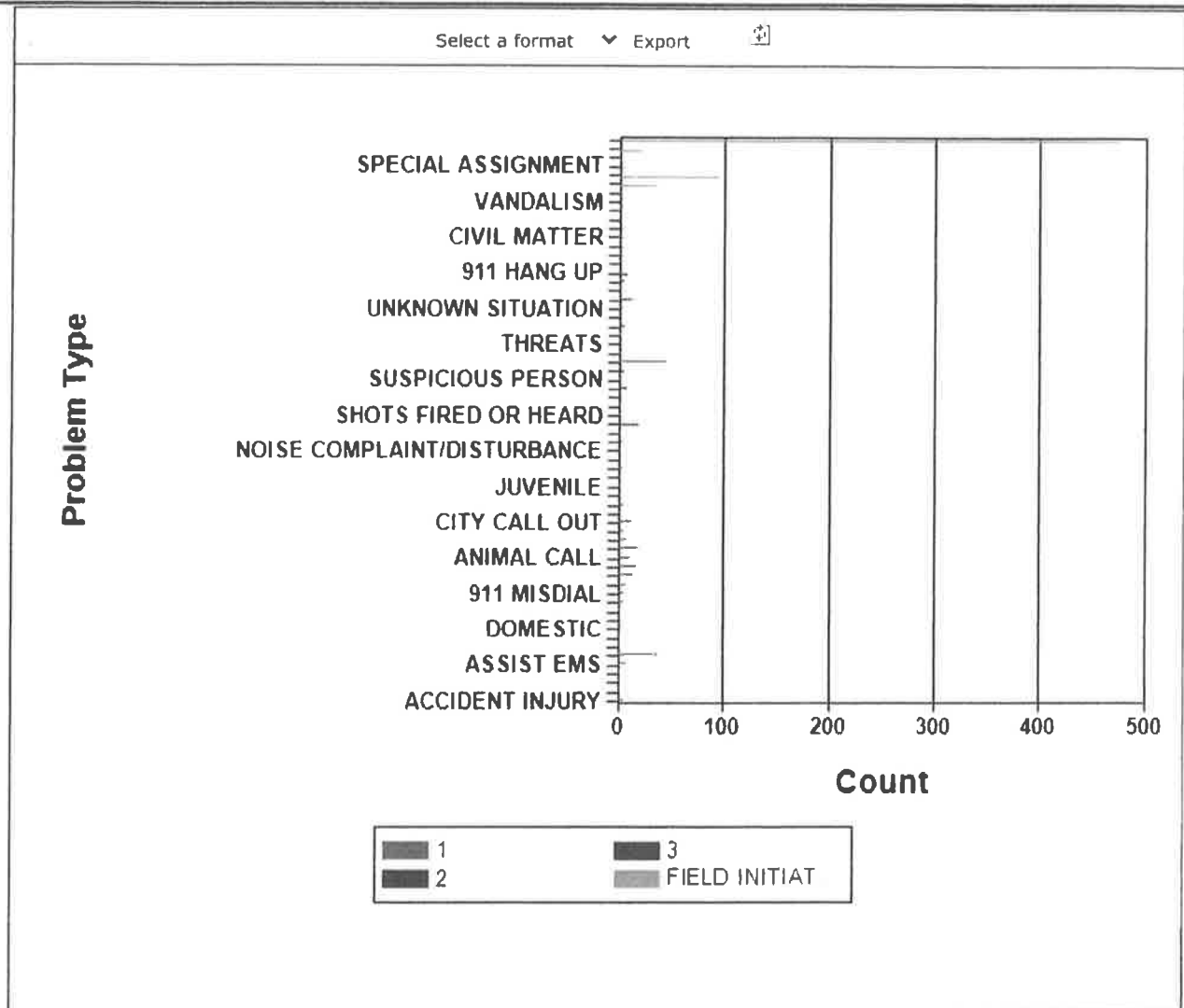
Close

Problem Type Summary

8:51 AM 11/1/2022

Data Source: Data Warehouse

Agency:	Law
Division:	MILLERSVILLE PD
Day Range:	Date From 10/1/2022 To 10/31/2022
Exclusion:	None



1	1
2	2
3	3
4	FIELD INITIATED
99	SCHOOL LOCKDOWN

0	0	9	0	0	9
0	5	0	0	0	5
0	0	1	0	0	1
0	8	0	0	0	8
0	0	4	0	0	4
0	0	0	0	0	0
5	0	0	0	0	5
0	0	0	0	0	0

[illegible]

<https://scbrowser.sumner911.org/VisiNetBrowser/Reports/ProblemTypeReport.aspx>

Problem Type Summary
Problem Type Summary
Problem Type Summary
Problem Type Summary

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	5	0	0	0	5
70	243	27	634	0	974

Go Back Close

1.1: 01 Week Call Volume Summary

8:51 AM 11/1/2022

Data Source: Data Warehouse

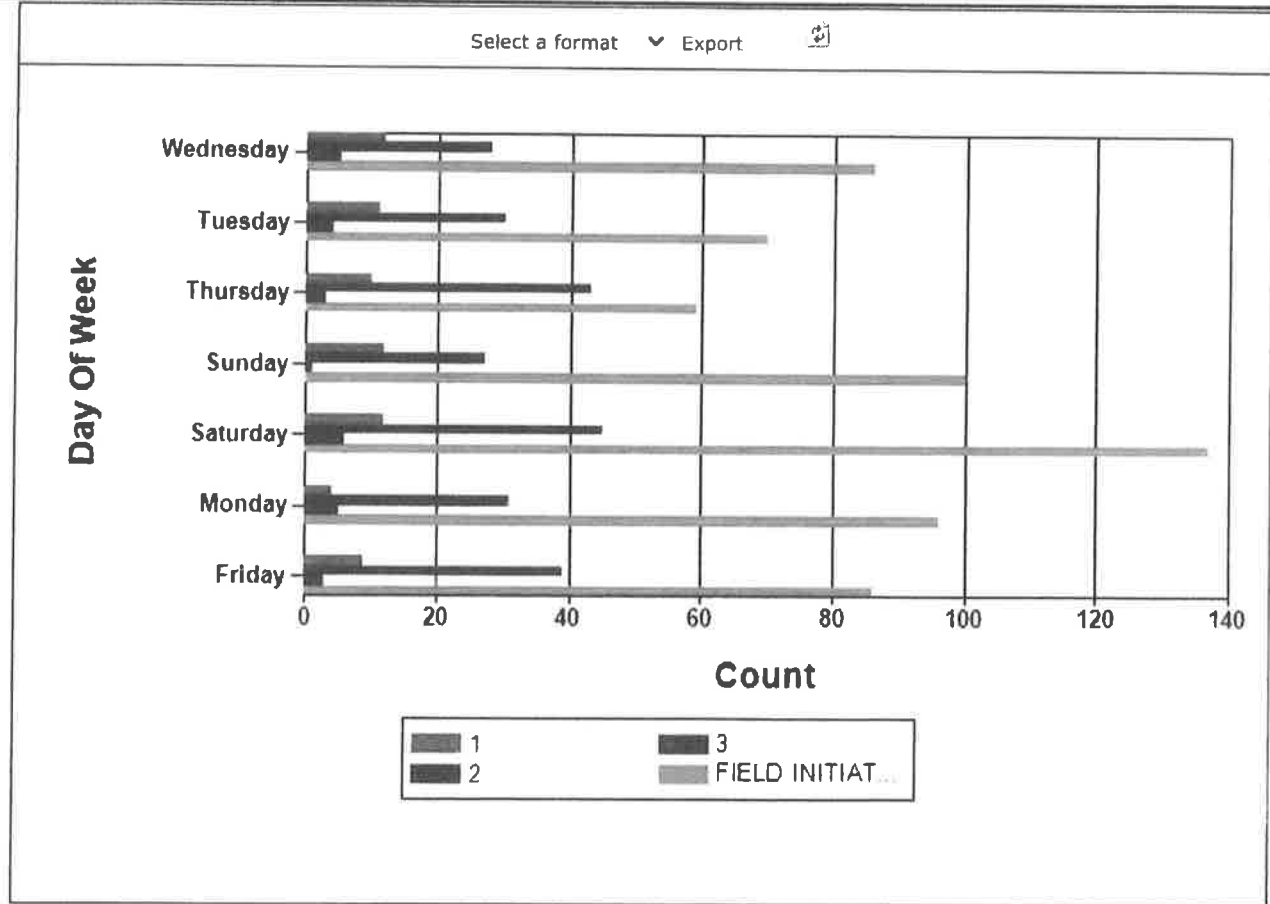
Agency: **Law**

Division: **MILLERSVILLE PD**

Day Range: **Date From 10/1/2022 To 10/31/2022**

Day of Week: **Sunday, Monday, Tuesday, Wednesday, Thursday, Friday, Saturday**

Exclusion: **None**



1	1
2	2
3	3
4	FIELD INITIATED
99	SCHOOL LOCKDOWN

12	27	1	100	0	140
4	31	5	96	0	136
11	30	4	70	0	115
12	28	5	86	0	131
10	43	3	59	0	115
9	39	3	86	0	137
12	45	6	137	0	200
70	243	27	634	0	974

Go Back

Close

CID Stats

- **Total Active Cases:**
 - Case Number:
 - 22-0676 Perry, Active- DCS Case Referral (Looking to close by the end of the week)
 - 22-0636 Perry/Cline, Active Sexual Exploitation of a Minor by Electronic Means
 - 22-0645 Perry, Overdose Death waiting for ME report
 - 22-0659 Cline, Theft (Handgun)
 - 22-0643 Perry/ Cline, Active- Burglary
 - DCS complaint (10/31/2022: 7512 Darby Road) (1417031125) Active- Need to interview the victim
 - 22-0652 Cline Agg. Burglary
 - 22-0337 Cline still working with the Da gathering evidence from phones, search warrants for house exc. for the Cartwright case
- **Total Assigned Cases For October:**
- **Closed Cases:**
 - Warrants Filed (Warrants filed 22-0636, also looking to get search warrant signed by a judge for cell phone, computer as well as a judicial subpoena as well)
 - Colton Closed 2 in October
 -
- **Cases Inactivated:**
- **Working on the Fryer case still going over Files this week. Contacting the TI for help with Forensic Team**



Millersville Fire Department

1246 Louisville Hwy.
Millersville, TN 37072
City Hall: 615-859-0880



Millersville Fire Department October 2022 Monthly Report

Fire Operations

October 2022 call volume was (67) calls for service which is an average of (2.1) calls per day.

<u>Incident Response</u>	<u>2022</u>
Medical -	31
Public Assist-	9
Vehicle Accident w/o Injury -	3
Vehicle Accident w/ Injury -	1
Fire Calls -	4
Smell of Smoke -	1
Illegal Burn-	1
Wrong Location/ No response	9/06
False Alarm -	1
Rescue -	0
Mutual Aid -	0
Misc/Assist Law. -	1

Total Response for Month = 67

Firefighter Training

Monthly Training Hours =16 Hours (vehicle extrication)

Special Projects

Converting space in old City Hall for Fire Department (in progress)

Offer of Full-time Employment made to one of our pay-per call Fire Fighters. Tentative start date 11/21/2022 pending pre-employment physical and drug screen

Outstanding Issues

Volunteer Fire Fighter response is down. After hours response is where we are short staffed and continue to have nights and weekend calls go unanswered (mostly medical).

**CITY OF MILLERSVILLE, TENNESSEE
ORDINANCE 22-784**

AN ORDINANCE TO AMEND ORDINANCE 22-777, THE 2022-2023 FISCAL YEAR BUDGET, HOUSEKEEPING MEASURE, TO CORRECT AN ERROR IN THE GENERAL FUND TRANSFERS AND TYPOS RELATED TO THE DEBT SERVICE INTEREST.

WHEREAS, the City of Millersville adopted the 2022-2023 Fiscal Year Budget by passage of Ordinance 22-777 on June 21, 2022; and

WHEREAS, City Staff has since identified an error in Section 2 in the General Fund Appropriations for a Transfer to Street in the amount of \$225,000 which was not reflected in the total appropriations (the expense was shown in the line-item detail support but didn't get added to the formula used to calculate the totals). This will reduce the Fund Balance by \$225,000 in Section 3; and

WHEREAS, City Staff discovered in Section 2 of the General Fund Appropriations that a Transfer to Stormwater of \$278,774 was included in the General Government expenses which should be removed from expenses and identified with the other transfers from the General Fund. This will result in no changes to the total appropriations; and

WHEREAS, City Staff also identified a typo in Section 2 of the General Fund Appropriations which indicates a Transfer to "Stormwater" of \$160,453 but it should state Transfer to "Sewer"; and in Section 4 of the debt service, Bond Interest 'current yr' should reflect \$143,205 instead of \$1,431,126. This will result in no changes to the total appropriations; and

WHEREAS, a budget amendment is necessary to the Appropriation Ordinance in order to reflect the actual finances of the City; and

WHEREAS, Tennessee Code Annotated Title 6, Chapter 56, Section 208 allows the governing body to amend the annual budget ordinance in the same manner as any other ordinance may be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLERSVILLE, TENNESSEE that Ordinance 22-777, the 2022-2023 Fiscal Year Budget, as previously amended by Ordinance 22-783, shall be amended as follows:

SECTION 2 - GENERAL FUND:
APPROPRIATIONS:

Appropriations proposed for the General Fund (inc Dev&Codes) will decrease by \$278,774 and change from \$1,783,137 to \$1504,364.

Appropriations proposed to Transfer to Street will increase by \$225,000 and change from \$325,000 to \$550,000.

Appropriations proposed to Transfer to Stormwater will increase to \$278,774

The Total Appropriations in the General Fund will change from \$5,400,489 to \$5,462,157.

SECTION 3 - ESTIMATED FUND BALANCE: The Estimated Fund Balance for the General Fund will decrease by \$225,000 and change from \$1,959,845 to \$1,734,185.

SECTION 4 - DEBT SERVICE:

The current year interest for Bonds will change from \$1,431,126 to \$143,205.

The total current year interest will change from \$1,438,220 to \$150,299.

THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

Passed First Reading: _____

Public Hearing: _____

Passed Second Reading: _____

BOARD OF COMMISSIONERS

By: _____
Mayor

Attest:

Approved as to Form and Legality:

By: _____
Holly Murphy, City Recorder

By: _____
Jack Freedle, City Attorney

ORDINANCE 22-777FINAL, **Am#2**
ADOPTED 6/21/2022 **Ord 22-784****AN ORDINANCE OF THE CITY OF MILLERSVILLE, TENNESSEE,
ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2022 THROUGH JUNE 30, 2023**

Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF MILLERSVILLE, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Local Taxes	\$ 2,050,157	\$ 2,132,735	\$ 2,088,664
Licenses & Permits	\$ 78,067	\$ 110,100	\$ 200,400
Intergovernmental Revenue	\$ 1,090,029	\$ 1,896,731	\$ 1,938,087
Charges for Services	\$ 5,925	\$ 38,500	\$ 40,000
Fines and Forfeitures	\$ 258,944	\$ 279,400	\$ 354,000
Miscellaneous Revenue	\$ 137,187	\$ 500,285	\$ 114,525
Other Financing Sources	\$ -	\$ 2,758,342	\$ -
Total Revenue	\$ 3,620,309	\$ 7,716,093	\$ 4,735,676
Fund Balance	\$ 3,096,803	\$2,533,410	\$ 2,398,998
Total Available Funds	\$6,717,112	\$10,249,503	\$7,134,674

State Street Aid Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
State Gas Tax Revenue	\$ 233,061	\$ 225,000	\$ 235,000
Miscellaneous Revenue	\$ 52,502	\$ 164,297	\$ 271,000
Transfer from General Fund	\$ -	\$ 3,233,342	\$ 550,000
Total Revenue	\$ 285,563	\$ 3,622,639	\$ 1,056,000
Fund Balance	\$ 401,404	\$ 211,886	\$ 3,153,067
Total Available Funds	\$ 686,967	\$ 3,834,525	\$ 4,209,067

Drug Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Drug Fines & Revenue	\$ 27,036	\$ 26,035	\$ 25,520
Total Revenue	\$ 27,036	\$ 26,035	\$ 25,520
Fund Balance	\$ 16,736	\$ 27,000	\$ 32,583
Total Available Funds	\$ 43,772	\$ 53,035	\$ 58,103

Solid Waste Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Service Fees	\$ 477,488	\$ 507,997	\$ 507,000
Miscellaneous Revenue	\$ 3,041	\$ 4,022	\$ 4,250
Total Revenue	\$ 480,529	\$ 512,019	\$ 511,250
Fund Balance	\$ 366,055	\$ 429,678	\$ 418,266
Total Available Funds	\$ 846,584	\$ 941,697	\$ 929,516

Stormwater Utility Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Stormwater Utility Fees	\$ 157,294	\$ 154,622	\$ 155,000
Miscellaneous Revenue	\$ 3,230	\$ 926,271	\$ 289,924
Total Revenue	\$ 160,524	\$ 1,080,893	\$ 444,924
Fund Balance	\$ 141,985	\$ 194,122	\$ 300,094
Total Available Funds	\$ 302,509	\$ 1,275,015	\$ 745,018

Sewer Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Sewer User Fees	\$ 1,217,654	\$ 1,361,000	\$ 1,360,000
Sewer Tap Fees	\$ 19,825	\$ 55,350	\$ 80,000
Other Fees	\$ 38,660	\$ 46,000	\$ 39,000
Non-Operating Revenue	\$ 4,035	\$ 1,400	\$ 2,000
Other Revenue Sources	\$ 934	\$ -	\$ 160,453
Total Revenue	\$ 1,281,108	\$ 1,463,750	\$ 1,641,453

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed	Amendment#1 Ord 22-783	Amendment#2 Ord 22-784
General Government (inc Debt Codes)	\$ 2,104,118	\$ 2,258,265	\$ 1,783,137		\$-278,774-\$1,504,364
Police Department (A City Court)	\$ 1,398,013	\$ 1,519,594	\$ 1,890,552	+90,000=\$1,980,552	
Fire Department	\$ 224,579	\$ 388,990	\$ 325,392		
Parks and Recreation	\$ 83,855	\$ 109,271	\$ 134,907		
Debt Service	\$ 373,137	\$ 341,043	\$ 466,048		
Transfer to Street	\$ -	\$ 3,233,342	\$ 325,000		+225,000=\$550,000
Transfer to Stormwater Sewer		\$ -	\$ 160,453		
Transfer to Stormwater Capital	\$ -	\$ -	\$ -		+278,774=\$278,774
Total Appropriations	\$ 4,183,702	\$ 7,850,505	\$ 5,085,489	+90,000=\$5,175,489	+225,000=\$5,400,489

State Street Aid Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Street Expenditures	\$ 62,556	\$ 86,458	\$ 237,000
Capital	\$ 412,525	\$ 595,000	\$ 3,318,342
Total Appropriations	\$ 475,081	\$ 681,458	\$ 3,555,342

Drug Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Police Dept Drug Expenditures	\$ 16,772	\$ 20,452	\$ 43,441
Total Appropriations	\$ 16,772	\$ 20,452	\$ 43,441

Solid Waste Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenditures	\$ 416,906	\$ 464,963	\$ 509,215
Capital	\$ -	\$ 58,468	\$ -
Total Appropriations	\$ 416,906	\$ 523,431	\$ 509,215

Stormwater Utility Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenses	\$ 105,672	\$ 70,667	\$ 78,727
Capital	\$ 2,715	\$ 904,254	\$ 265,000
Total Appropriations	\$ 108,387	\$ 974,921	\$ 343,727

Sewer Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenses	\$ 1,088,045	\$ 1,213,340	\$ 1,291,248
Non-Operating Expenses	\$ -	\$ -	\$ -
Debt Service	\$ 1,565	\$ 22,656	\$ 22,308
Capital	\$ 145,591	\$ 159,300	\$ 505,453
Total Appropriations	\$ 1,235,201	\$ 1,395,296	\$ 1,819,009

SECTION 3. At the end of the 2023 fiscal year, the governing body estimates fund balances/deficits as follows:

		Amd#1 Ord 22-783	Amd#2 Ord 22-784
General Fund	\$ 2,049,185	-90,000=\$1,959,185	-225,000=\$1,734,185
State Street Aid Fund	\$ 653,725		
Drug Fund	\$ 14,662		
Solid Waste Fund	\$ 420,301		
Stormwater Fund	\$ 401,291		
Sewer Fund	\$ -		

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Principal (current yr)	Interest (current yr)	Principal outstanding @ 6/30/23	Amendment #2 Ord 22-784 Interest (Current yr)	
Bonds	\$ 265,000	\$ 1,434,426	\$ 4,995,000	\$143,205	correct typo
State Revolving Loan	\$ 21,240	\$ 1,068	\$ 368,483		
Loan Agreements	\$ 38,400	\$ 6,026	\$ 209,239		
Capital Leases	\$ -	\$ -	\$ -		
Other Debt	\$ -	\$ -	\$ -		
Total	\$ 324,640	\$ 1,438,220	\$ 5,572,722	\$150,299	correct typo

SECTION 5. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accordance with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 6. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7. A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 8. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210 of the *Tennessee Code Annotated*, provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 9. There is hereby levied a property tax of \$1.00 per \$100 of assessed value on all real and personal property in Robertson County.

There is hereby levied a property tax of \$1.00 per \$100 of assessed value on all real and personal property in Sumner County.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2022, the public welfare requiring it.

Passed First Reading: May 17, 2022

Public Hearing: June 21, 2022

Passed Second and Final Reading: June 21, 2022

BOARD OF COMMISSIONERS

David Gregory
Mayor

Attest:

Holly L. Murphy, City Recorder
Holly L. Murphy, City Recorder

Approved as to Form and Legality:

J.B. Freedle, City Attorney
J.B. Freedle, City Attorney

**CITY OF MILLERSVILLE, TENNESSEE
ORDINANCE 22-785**

**AN ORDINANCE TO AMEND ORDINANCE 22-777, THE 2022-2023 FISCAL
YEAR BUDGET, TO REFLECT THE ACTUAL REVENUE AND EXPENSES
RELATED TO THE TRANSFER OF THE CODES ENFORCEMENT POSITION
FROM THE POLICE DEPARTMENT TO THE CODES DEPARTMENT.**

WHEREAS, the City of Millersville adopted the 2022-2023 Fiscal Year Budget by passage of Ordinance 22-777 on June 21, 2022; and

WHEREAS, the City has since identified revenues and/or expenditures that were not included as part of the original budget.

WHEREAS, the Codes Enforcement position was previously held by a police officer and the salaries were split between the Police Department and the Codes Department; and

WHEREAS, the Governing Body finds it in the City's best interest to transfer the position back to the Codes Department and to amend the salaries (\$22,440) and benefits (\$16,348) by a total of \$38,788 to fund a full-time Codes Enforcement Officer, and to amend the salaries in the Police Department by \$22,880 to reflect the full-time pay of the Police Officer that formerly held the position; and

WHEREAS, a budget amendment is necessary to the Appropriation Ordinance in order to reflect the actual finances of the City; and

WHEREAS, Tennessee Code Annotated Title 6, Chapter 56, Section 208 allows the governing body to amend the annual budget ordinance in the same manner as any other ordinance may be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLERSVILLE, TENNESSEE that Ordinance 22-777, the 2022-2023 Fiscal Year Budget, as previously amended by Ordinances 22-783 and 22-784, shall be amended as follows:

SECTION 2 - GENERAL FUND:

APPROPRIATIONS:

Appropriations proposed for the General Fund (inc Dev&Codes) will increase by \$38,788 and change from \$1,504,364 to \$1,543,152.

Appropriations proposed for the Police Department (& City Court) will increase by \$22,880 and change from \$1,980,552 to \$2,003,432.

The Total Appropriations in the General Fund will change from \$5,400,489 to \$5,462,157.

SECTION 3 - ESTIMATED FUND BALANCE: The Estimated Fund Balance for the General Fund will decrease by \$61,668 and change from \$1,734,185 to \$1,672,517.

THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

Passed First Reading: _____

Public Hearing: _____

Passed Second Reading: _____

BOARD OF COMMISSIONERS

By: _____
Mayor

Attest:

Approved as to Form and Legality:

By: _____
Holly Murphy, City Recorder

By: _____
Jack Freedle, City Attorney

Ordinance 22-785**2022-23 Budget Amendment#3
General Fund**

REVENUE SOURCE		Amount Budgeted	Projected year-end	Increase (+) Decrease (-)
10-3710	From Fund Balance - General	\$664,813.00	\$726,481.00	\$61,668.00
				\$0.00
Total Revenue Source: General Fund		\$664,813.00	\$726,481.00	\$61,668.00

\$61,668.00**OPERATING EXPENSES:**

Account #	Budget Line Item	Amount Budgeted	Projected year-end	Increase (+) Decrease (-)
10-411-1100	Salaries-Codes Dept	\$43,680.00	\$66,120.00	\$22,440.00
10-411-1200	SS&Medicare	\$3,342.00	\$5,058.00	\$1,716.00
10-411-1300	Health Insurance	\$0.00	\$13,440.00	\$13,440.00
10-411-1400	Retirement 5.22%	\$2,280.00	\$3,451.00	\$1,171.00
10-411-1500	Unemployment	\$21.00	\$42.00	\$21.00
10-421-1100	Salaries - Police Dept	\$812,771.00	\$835,651.00	\$22,880.00
Total Expense: General Fund		\$862,094.00	\$923,762.00	\$61,668.00

\$61,668.00**Expense - Revenue = Net Effect****\$0.00****\$0.00**

ORDINANCE 22-777FINAL
ADOPTED 6/21/2022Amd#3
Ord 22-785**AN ORDINANCE OF THE CITY OF MILLERSVILLE, TENNESSEE,
ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2022 THROUGH JUNE 30, 2023**

- Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF MILLERSVILLE, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Local Taxes	\$ 2,050,157	\$ 2,132,735	\$ 2,088,664
Licenses & Permits	\$ 78,067	\$ 110,100	\$ 200,400
Intergovernmental Revenue	\$ 1,090,029	\$ 1,896,731	\$ 1,938,087
Charges for Services	\$ 5,925	\$ 38,500	\$ 40,000
Fines and Forfeitures	\$ 258,944	\$ 279,400	\$ 354,000
Miscellaneous Revenue	\$ 137,187	\$ 500,285	\$ 114,525
Other Financing Sources	\$ -	\$ 2,758,342	\$ -
Total Revenue	\$ 3,620,309	\$ 7,716,093	\$ 4,735,676
Fund Balance	\$ 3,096,803	\$ 2,533,410	\$ 2,398,998
Total Available Funds	\$ 6,717,112	\$ 10,249,503	\$ 7,134,674

State Street Aid Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
State Gas Tax Revenue	\$ 233,061	\$ 225,000	\$ 235,000
Miscellaneous Revenue	\$ 52,502	\$ 164,297	\$ 271,000
Transfer from General Fund	\$ -	\$ 3,233,342	\$ 550,000
Total Revenue	\$ 285,563	\$ 3,622,639	\$ 1,056,000
Fund Balance	\$ 401,404	\$ 211,886	\$ 3,153,067
Total Available Funds	\$ 686,967	\$ 3,834,525	\$ 4,209,067

Drug Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Drug Fines & Revenue	\$ 27,036	\$ 26,035	\$ 25,520
Total Revenue	\$ 27,036	\$ 26,035	\$ 25,520
Fund Balance	\$ 16,736	\$ 27,000	\$ 32,583
Total Available Funds	\$ 43,772	\$ 53,035	\$ 58,103

Solid Waste Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Service Fees	\$ 477,488	\$ 507,997	\$ 507,000
Miscellaneous Revenue	\$ 3,041	\$ 4,022	\$ 4,250
Total Revenue	\$ 480,529	\$ 512,019	\$ 511,250
Fund Balance	\$ 366,055	\$ 429,678	\$ 418,266
Total Available Funds	\$ 846,584	\$ 941,697	\$ 929,516

Stormwater Utility Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Stormwater Utility Fees	\$ 157,294	\$ 154,622	\$ 155,000
Miscellaneous Revenue	\$ 3,230	\$ 926,271	\$ 289,924
Total Revenue	\$ 160,524	\$ 1,080,893	\$ 444,924
Fund Balance	\$ 141,985	\$ 194,122	\$ 300,094
Total Available Funds	\$ 302,509	\$ 1,275,015	\$ 745,018

Sewer Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Sewer User Fees	\$ 1,217,654	\$ 1,361,000	\$ 1,360,000
Sewer Tap Fees	\$ 19,825	\$ 55,350	\$ 80,000
Other Fees	\$ 38,660	\$ 46,000	\$ 39,000
Non-Operating Revenue	\$ 4,035	\$ 1,400	\$ 2,000
Other Revenue Sources	\$ 934	\$ -	\$ 160,453
Total Revenue	\$ 1,281,108	\$ 1,463,750	\$ 1,641,453

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed	Amendment#1 Ord 22-783	Amendment#2 Ord 22-784	Amendment#3 Ord 22-785
General Government (no Dev&Codes)	\$ 2,104,118	\$ 2,258,265	\$ 1,783,137			
Police Department (a City Court)	\$ 1,398,013	\$ 1,519,594	\$ 1,890,552	+90,000=\$1,980,552		
Fire Department	\$ 224,579	\$ 388,990	\$ 325,392			
Parks and Recreation	\$ 83,855	\$ 109,271	\$ 134,907			
Debt Service	\$ 373,137	\$ 341,043	\$ 466,048			
Transfer to Street	\$ -	\$ 3,233,342	\$ 325,000			
Transfer to Stormwater-Sewer		\$ -	\$ 160,453			
Transfer to Stormwater Capital	\$ -	\$ -	\$ -			
Total Appropriations	\$ 4,183,702	\$ 7,850,505	\$ 5,085,489	+90,000=\$5,175,489	+225,000=\$5,400,489	+61,668=\$5,462,157

State Street Aid Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Street Expenditures	\$ 62,556	\$ 86,458	\$ 237,000
Capital	\$ 412,525	\$ 595,000	\$ 3,318,342
Total Appropriations	\$ 475,081	\$ 681,458	\$ 3,555,342

Drug Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Police Dept Drug Expenditures	\$ 16,772	\$ 20,452	\$ 43,441
Total Appropriations	\$ 16,772	\$ 20,452	\$ 43,441

Solid Waste Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenditures	\$ 416,906	\$ 464,963	\$ 509,215
Capital	\$ -	\$ 58,468	\$ -
Total Appropriations	\$ 416,906	\$ 523,431	\$ 509,215

Stormwater Utility Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenses	\$ 105,672	\$ 70,667	\$ 78,727
Capital	\$ 2,715	\$ 904,254	\$ 265,000
Total Appropriations	\$ 108,387	\$ 974,921	\$ 343,727

Sewer Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenses	\$ 1,088,045	\$ 1,213,340	\$ 1,291,248
Non-Operating Expenses	\$ -	\$ -	\$ -
Debt Service	\$ 1,565	\$ 22,656	\$ 22,308
Capital	\$ 145,591	\$ 159,300	\$ 505,453
Total Appropriations	\$ 1,235,201	\$ 1,395,296	\$ 1,819,009

SECTION 3. At the end of the 2023 fiscal year, the governing body estimates fund balances/deficits as follows:

		Amd#1 Ord 22-783	Amd#2 Ord 22-784	Amd#3 Ord 22-785
General Fund	\$ 2,049,185	-90,000-\$1,959,845	-225,000-\$1,734,185	-61,668-\$1,672,517
State Street Aid Fund	\$ 653,725			
Drug Fund	\$ 14,662			
Solid Waste Fund	\$ 420,301			
Stormwater Fund	\$ 401,291			
Sewer Fund	\$ -			

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Principal (current yr)	Interest (current yr)	Principal outstanding @ 6/30/23	Amendment #2 Ord 22-784 Interest (Current yr)	
Bonds	\$ 265,000	\$ - 1,434,126	\$ 4,995,000	\$143,205	correct typo
State Revolving Loan	\$ 21,240	\$ 1,068	\$ 368,483		
Loan Agreements	\$ 38,400	\$ 6,026	\$ 209,239		
Capital Leases	\$ -	\$ -	\$ -		
Other Debt	\$ -	\$ -	\$ -		
Total	\$ 324,640	\$ - 1,438,220	\$ 5,572,722	\$150,299	correct typo

SECTION 5. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accordance with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 6. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7. A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 8. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal until the adoption of the new budget ordinance in accordance with Section 6-56-210 of the *Tennessee Code Annotated*, provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 9. There is hereby levied a property tax of \$1.00 per \$100 of assessed value on all real and personal property in Robertson County.

There is hereby levied a property tax of \$1.00 per \$100 of assessed value on all real and personal property in Sumner County.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2022, the public welfare requiring it.

Passed First Reading: May 17, 2022

Public Hearing: June 21, 2022

Passed Second and Final Reading: June 21, 2022

BOARD OF COMMISSIONERS

David Gregory
Mayor

Attest:

Holly L. Murphy, City Recorder
Holly L. Murphy, City Recorder

Approved as to Form and Legality:

J.B. Freedle, City Attorney
J.B. Freedle, City Attorney

**CITY OF MILLERSVILLE, TENNESSEE
ORDINANCE 22-786**

AN ORDINANCE TO AMEND ORDINANCE 22-777, THE 2022-2023 FISCAL YEAR BUDGET, TO REFLECT THE ACTUAL REVENUE AND EXPENSES RELATED TO PAVING THE COMMUNITY CENTER WALKING TRAIL AND THE EXPANSION OF THE CITY HALL PARKING LOT.

WHEREAS, the City of Millersville adopted the 2022-2023 Fiscal Year Budget by passage of Ordinance 22-777 on June 21, 2022; and

WHEREAS, the City has since identified revenues and/or expenditures that were not included as part of the original budget.

WHEREAS, on December 21, 2021, the Millersville Board of Commissioners approved Ordinance 21-768 to amend the 2021-22 Budget by \$50,000 to expand the parking lot at City Hall, however the project was delayed by the contractor until recently and the funding was not carried forward from last year's budget; and

WHEREAS, the Governing Body finds it necessary to amend the current year budget by \$50,000 to include the Expansion of the City Hall Parking Lot; and

WHEREAS, the Governing Body also finds it necessary to amend the Parks and Recreation Budget to pave the Community Center walking trail estimated to cost around \$31,000; and

WHEREAS, a budget amendment is necessary to the Appropriation Ordinance in order to reflect the actual finances of the City; and

WHEREAS, Tennessee Code Annotated Title 6, Chapter 56, Section 208 allows the governing body to amend the annual budget ordinance in the same manner as any other ordinance may be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLERSVILLE, TENNESSEE that Ordinance 22-777, the 2022-2023 Fiscal Year Budget, as previously amended by Ordinances 22-783, 22-784, and 22-785, shall be amended as follows:

SECTION 2 - GENERAL FUND:
APPROPRIATIONS:

Appropriations proposed for the General Government (inc Dev&Codes) will increase by \$50,000 and change from \$1,543,152 to \$1,593,152.

Appropriations proposed for the Parks and Recreation will increase by \$31,000 and change from \$134,907 to \$165,907.

The Total Appropriations in the General Fund will change from \$5,462,157 to \$5,543,157.

SECTION 3 - ESTIMATED FUND BALANCE: The Estimated Fund Balance for the General Fund will decrease by \$81,000 and change from \$1,672,517 to \$1,591,517.

Ord 22-784

786

THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

Passed First Reading: _____

Public Hearing: _____

Passed Second Reading: _____

BOARD OF COMMISSIONERS

By: _____
Mayor

Attest:

Approved as to Form and Legality:

By: _____
Holly Murphy, City Recorder

By: _____
Jack Freedle, City Attorney

Ordinance 22-786**2022-23 Budget Amendment#4****General Fund**

REVENUE SOURCE		Amount Budgeted	Projected year-end	Increase (+) Decrease (-)
10-3710	From Fund Balance - General	\$726,481.00	\$807,481.00	\$81,000.00
				\$0.00
Total Revenue Source: General Fund		\$726,481.00	\$807,481.00	\$81,000.00

\$81,000.00**OPERATING EXPENSES:**

Account #	Budget Line Item	Amount Budgeted	Projected year-end	Increase (+) Decrease (-)
10-444-6001	Park Improvements-CCTR	\$0.00	\$31,000.00	\$31,000.00
10-410-6022	Other Capital Projects - CH	\$0.00	\$50,000.00	\$50,000.00
				\$0.00
Total Expense: General Fund		\$0.00	\$81,000.00	\$81,000.00

\$81,000.00**Expense - Revenue = Net Effect****\$0.00****\$0.00**

ORDINANCE 22-777

FINAL

Amd#4

ADOPTED 6/21/2022

Ord 22-786

**AN ORDINANCE OF THE CITY OF MILLERSVILLE, TENNESSEE,
ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2022 THROUGH JUNE 30, 2023**

- Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF MILLERSVILLE, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Local Taxes	\$ 2,050,157	\$ 2,132,735	\$ 2,088,664
Licenses & Permits	\$ 78,067	\$ 110,100	\$ 200,400
Intergovernmental Revenue	\$ 1,090,029	\$ 1,896,731	\$ 1,938,087
Charges for Services	\$ 5,925	\$ 38,500	\$ 40,000
Fines and Forfeitures	\$ 258,944	\$ 279,400	\$ 354,000
Miscellaneous Revenue	\$ 137,187	\$ 500,285	\$ 114,525
Other Financing Sources	\$ -	\$ 2,758,342	\$ -
Total Revenue	\$ 3,620,309	\$ 7,716,093	\$ 4,735,676
Fund Balance	\$ 3,096,803	\$ 2,533,410	\$ 2,398,998
Total Available Funds	\$ 6,717,112	\$ 10,249,503	\$ 7,134,674

State Street Aid Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
State Gas Tax Revenue	\$ 233,061	\$ 225,000	\$ 235,000
Miscellaneous Revenue	\$ 52,502	\$ 164,297	\$ 271,000
Transfer from General Fund	\$ -	\$ 3,233,342	\$ 550,000
Total Revenue	\$ 285,563	\$ 3,622,639	\$ 1,056,000
Fund Balance	\$ 401,404	\$ 211,886	\$ 3,153,067
Total Available Funds	\$ 686,967	\$ 3,834,525	\$ 4,209,067

Drug Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Drug Fines & Revenue	\$ 27,036	\$ 26,035	\$ 25,520
Total Revenue	\$ 27,036	\$ 26,035	\$ 25,520
Fund Balance	\$ 16,736	\$ 27,000	\$ 32,583
Total Available Funds	\$ 43,772	\$ 53,035	\$ 58,103

Solid Waste Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Service Fees	\$ 477,488	\$ 507,997	\$ 507,000
Miscellaneous Revenue	\$ 3,041	\$ 4,022	\$ 4,250
Total Revenue	\$ 480,529	\$ 512,019	\$ 511,250
Fund Balance	\$ 366,055	\$ 429,678	\$ 418,266
Total Available Funds	\$ 846,584	\$ 941,697	\$ 929,516

Stormwater Utility Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Stormwater Utility Fees	\$ 157,294	\$ 154,622	\$ 155,000
Miscellaneous Revenue	\$ 3,230	\$ 926,271	\$ 289,924
Total Revenue	\$ 160,524	\$ 1,080,893	\$ 444,924
Fund Balance	\$ 141,985	\$ 194,122	\$ 300,094
Total Available Funds	\$ 302,509	\$ 1,275,015	\$ 745,018

Sewer Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Sewer User Fees	\$ 1,217,654	\$ 1,361,000	\$ 1,360,000
Sewer Tap Fees	\$ 19,825	\$ 55,350	\$ 80,000
Other Fees	\$ 38,660	\$ 46,000	\$ 39,000
Non-Operating Revenue	\$ 4,035	\$ 1,400	\$ 2,000
Other Revenue Sources	\$ 934	\$ -	\$ 160,453
Total Revenue	\$ 1,281,108	\$ 1,463,750	\$ 1,641,453

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed	Amendment#1 Ord 22-783	Amendment#2 Ord 22-784	Amendment#3 Ord 22-785	Amendment#4 Ord 22-786
General Government (line Dev't Codes)	\$ 2,104,118	\$ 2,258,265	\$ 1,783,137				
Police Department (A City Court)	\$ 1,398,013	\$ 1,519,594	\$ 1,890,552	+90,000	-3278,774	+18,788	+50,000
Fire Department	\$ 224,579	\$ 388,990	\$ 325,392			+22,800	
Parks and Recreation	\$ 83,855	\$ 109,271	\$ 134,907				+31,000
Debt Service	\$ 373,137	\$ 341,043	\$ 466,048				
Transfer to Street	\$ -	\$ 3,233,342	\$ 325,000		+235,000		
Transfer to Stormwater Sewer		\$ -	\$ 160,453				
Transfer to Stormwater			-		-278,774		
Capital	\$ -	\$ -	\$ -				
Total Appropriations	\$ 4,183,702	\$ 7,850,505	\$ 5,085,489	+190,000	+225,000	+61,588	+81,000

State Street Aid Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Street Expenditures	\$ 62,556	\$ 86,458	\$ 237,000
Capital	\$ 412,525	\$ 595,000	\$ 3,318,342
Total Appropriations	\$ 475,081	\$ 681,458	\$ 3,555,342

Drug Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Police Dept Drug Expenditures	\$ 16,772	\$ 20,452	\$ 43,441
Total Appropriations	\$ 16,772	\$ 20,452	\$ 43,441

Solid Waste Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenditures	\$ 416,906	\$ 464,963	\$ 509,215
Capital	\$ -	\$ 58,468	\$ -
Total Appropriations	\$ 416,906	\$ 523,431	\$ 509,215

Stormwater Utility Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenses	\$ 105,672	\$ 70,667	\$ 78,727
Capital	\$ 2,715	\$ 904,254	\$ 265,000
Total Appropriations	\$ 108,387	\$ 974,921	\$ 343,727

Sewer Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenses	\$ 1,088,045	\$ 1,213,340	\$ 1,291,248
Non-Operating Expenses	\$ -	\$ -	\$ -
Debt Service	\$ 1,565	\$ 22,656	\$ 22,308
Capital	\$ 145,591	\$ 159,300	\$ 505,453
Total Appropriations	\$ 1,235,201	\$ 1,395,296	\$ 1,819,009

SECTION 3. At the end of the 2023 fiscal year, the governing body estimates fund balances/deficits as follows:

		Amd#1 Ord 22-783	Amd#2 Ord 22-784	Amd#3 Ord 22-785	Amd#4 Ord 22-786
General Fund	\$ 2,049,185	-90,000-\$1,959,185	-225,000-\$1,734,185	-61,608-\$1,672,517	-81,000-\$1,591,517
State Street Aid Fund	\$ 653,725				
Drug Fund	\$ 14,662				
Solid Waste Fund	\$ 420,301				
Stormwater Fund	\$ 401,291				
Sewer Fund	\$ -				

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Principal (current yr)	Interest (current yr)	Principal outstanding @ 6/30/23	Amendment #2 Ord 22-784 Interest (Current yr)	
Bonds	\$ 265,000	\$ 1,441,124	\$ 4,995,000	\$143,205	correct typo
State Revolving Loan	\$ 21,240	\$ 1,068	\$ 368,483		
Loan Agreements	\$ 38,400	\$ 6,026	\$ 209,239		
Capital Leases	\$ -	\$ -	\$ -		
Other Debt	\$ -	\$ -	\$ -		
Total	\$ 324,640	\$ 1,438,124	\$ 5,572,722	\$150,299	correct typo

SECTION 5. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accordance with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 6. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7. A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 8. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal until the adoption of the new budget ordinance in accordance with Section 6-56-210 of the *Tennessee Code Annotated*, provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 9. There is hereby levied a property tax of \$1.00 per \$100 of assessed value on all real and personal property in Robertson County.

There is hereby levied a property tax of \$1.00 per \$100 of assessed value on all real and personal property in Sumner County.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2022, the public welfare requiring it.

Passed First Reading: May 17, 2022

Public Hearing: June 21, 2022

Passed Second and Final Reading: June 21, 2022

BOARD OF COMMISSIONERS

David Gregory
Mayor

Attest:

Holly L. Murphy, City Recorder
Holly L. Murphy, City Recorder

Approved as to Form and Legality:

J.B. Freedle, City Attorney
J.B. Freedle, City Attorney

**CITY OF MILLERSVILLE, TENNESSEE
ORDINANCE 22-787**

**AN ORDINANCE TO AMEND ORDINANCE 22-777, THE 2022-2023 FISCAL
YEAR BUDGET, TO REFLECT THE ACTUAL REVENUE AND EXPENSES
RELATED TO A STORMWATER PROJECT ON WEST BOBBY COURT.**

WHEREAS, the City of Millersville adopted the 2022-2023 Fiscal Year Budget by passage of Ordinance 22-777 on June 21, 2022; and

WHEREAS, the City has since identified revenues and/or expenditures that were not included as part of the original budget.

WHEREAS, the Governing Body finds it necessary to amend the current year budget by \$132,000 to include a storm drainage repair on West Bobby Court; and

WHEREAS, a budget amendment is necessary to the Appropriation Ordinance in order to reflect the actual finances of the City; and

WHEREAS, Tennessee Code Annotated Title 6, Chapter 56, Section 208 allows the governing body to amend the annual budget ordinance in the same manner as any other ordinance may be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MILLERSVILLE, TENNESSEE that Ordinance 22-777, the 2022-2023 Fiscal Year Budget, as previously amended by Ordinances 22-783, 22-784, 22-785, and 22-786 shall be amended as follows:

SECTION 2 – STORMWATER FUND:
APPROPRIATIONS:

Appropriations proposed for Stormwater Capital Improvements will increase by \$132,000 and change from \$265,000 to \$397,000.

The Total Appropriations in the Stormwater Fund will change from \$343,727 to \$475,727.

SECTION 3 - ESTIMATED FUND BALANCE: The Estimated Fund Balance for the Stormwater Fund will decrease by \$132,000 and change from \$401,291 to \$269,291.

THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

Passed First Reading: _____

Public Hearing: _____

Passed Second Reading: _____

BOARD OF COMMISSIONERS

By: _____
Mayor

Attest:

Approved as to Form and Legality:

By: _____
Holly Murphy, City Recorder

By: _____
Jack Freedle, City Attorney

Ordinance 22-787

**2022-23 Budget Amendment#4
Stormwater Fund**

REVENUE SOURCE		Amount Budgeted	Projected year-end	Increase (+) Decrease (-)
60-3711	From Fund Balance - General	\$0.00	\$132,000.00	\$132,000.00
				\$0.00
Total Revenue Source: General Fund		\$0.00	\$132,000.00	\$132,000.00

\$132,000.00

OPERATING EXPENSES:

Account #	Budget Line Item	Amount Budgeted	Projected year-end	Increase (+) Decrease (-)
60-461-6000	System Repair & Maintenance/Capital	\$265,000.00	\$397,000.00	\$132,000.00
				\$0.00
Total Expense: General Fund		\$265,000.00	\$397,000.00	\$132,000.00

\$132,000.00

Expense - Revenue = Net Effect

\$0.00

\$0.00

ORDINANCE 22-777

FINAL
ADOPTED 6/27/2022

Amended
Ord 22-187

AN ORDINANCE OF THE CITY OF MILLERSVILLE, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 THROUGH JUNE 30, 2023

Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 115 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds, and

Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF MILLERSVILLE, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Local Taxes	\$ 2,050,157	\$ 2,132,735	\$ 2,088,664
Licenses & Permits	\$ 78,067	\$ 110,100	\$ 200,400
Intergovernmental Revenue	\$ 1,090,029	\$ 1,896,731	\$ 1,938,087
Charges for Services	\$ 5,925	\$ 38,500	\$ 40,000
Fines and Forfeitures	\$ 258,944	\$ 279,400	\$ 354,000
Miscellaneous Revenue	\$ 137,187	\$ 500,285	\$ 114,525
Other Financing Sources	\$ -	\$ 2,758,342	\$ -
Total Revenue	\$ 3,620,309	\$ 7,716,093	\$ 4,735,676
Fund Balance	\$ 3,096,803	\$2,533,410	\$ 2,398,998
Total Available Funds	\$6,717,112	\$10,249,503	\$7,134,674

State Street Aid Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
State Gas Tax Revenue	\$ 233,061	\$ 225,000	\$ 235,000
Miscellaneous Revenue	\$ 52,502	\$ 164,297	\$ 271,000
Transfer from General Fund	\$ -	\$ 3,233,342	\$ 550,000
Total Revenue	\$ 285,563	\$ 3,622,639	\$ 1,056,000
Fund Balance	\$ 401,404	\$ 211,886	\$ 3,153,067
Total Available Funds	\$ 686,967	\$ 3,834,525	\$ 4,209,067

Drug Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Drug Fines & Revenue	\$ 27,036	\$ 26,035	\$ 25,520
Total Revenue	\$ 27,036	\$ 26,035	\$ 25,520
Fund Balance	\$ 16,736	\$ 27,000	\$ 32,583
Total Available Funds	\$ 43,772	\$ 53,035	\$ 58,103

Solid Waste Fund		FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Estimated	Proposed	
Service Fees	\$ 477,488	\$ 507,997	\$ 507,000	
Miscellaneous Revenue	\$ 3,041	\$ 4,022	\$ 4,250	
Total Revenue	\$ 480,529	\$ 512,019	\$ 511,250	
Fund Balance	\$ 366,055	\$ 429,678	\$ 418,266	
Total Available Funds	\$ 846,584	\$ 941,697	\$ 929,516	

Stormwater Utility Fund		FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Estimated	Proposed	
Stormwater Utility Fees	\$ 157,294	\$ 154,622	\$ 155,000	
Miscellaneous Revenue	\$ 3,230	\$ 926,271	\$ 289,924	
Total Revenue	\$ 160,524	\$ 1,080,893	\$ 444,924	
Fund Balance	\$ 141,985	\$ 194,122	\$ 300,094	
Total Available Funds	\$ 302,509	\$ 1,275,015	\$ 745,018	

Sewer Fund		FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Estimated	Proposed	
Sewer User Fees	\$ 1,217,654	\$ 1,361,000	\$ 1,360,000	
Sewer Tap Fees	\$ 19,825	\$ 55,350	\$ 80,000	
Other Fees	\$ 38,660	\$ 46,000	\$ 39,000	
Non-Operating Revenue	\$ 4,035	\$ 1,400	\$ 2,000	
Other Revenue Sources	\$ 934	-	\$ 160,453	
Total Revenue	\$ 1,281,108	\$ 1,463,750	\$ 1,641,453	

SECTION 2. That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed	Amended Ord 22-783	Amended Ord 22-784	Amended Ord 22-785	Amended Ord 22-786
General Government (in Discretion)	\$ 2,104,118	\$ 2,258,265	\$ 1,783,137				
Police Department (in Discretion)	\$ 1,398,013	\$ 1,519,594	\$ 1,890,552				
Fire Department	\$ 224,579	\$ 388,990	\$ 325,392				
Parks and Recreation	\$ 83,855	\$ 109,271	\$ 134,907				
Debt Service	\$ 373,137	\$ 341,043	\$ 466,048				
Transfer to Street	\$ -	\$ 3,233,342	\$ 325,000				
Transfer to Stormwater-Sewer	\$ -	\$ -	\$ 160,453				
Capital	\$ -	\$ -	\$ -				
Total Appropriations	\$ 4,183,702	\$ 7,850,505	\$ 5,085,489				
State Street Aid Fund							
Street Expenditures	\$ 62,556	\$ 86,458	\$ 237,000				
Capital	\$ 412,525	\$ 595,000	\$ 3,318,342				
Total Appropriations	\$ 475,081	\$ 681,458	\$ 3,555,342				

Drug Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Police Dept Drug Expenditures	\$ 16,772	\$ 20,452	\$ 43,441
Total Appropriations	\$ 16,772	\$ 20,452	\$ 43,441

Solid Waste Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenditures	\$ 416,906	\$ 464,963	\$ 509,215
Capital	\$ -	\$ 58,468	\$ -
Total Appropriations	\$ 416,906	\$ 523,431	\$ 509,215

Stormwater Utility Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed	Amendment #2 Ord 22-787
Operating Expenses	\$ 105,672	\$ 70,667	\$ 78,727	
Capital	\$ 2,715	\$ 904,254	\$ 265,000	+132,000 = 397,000
Total Appropriations	\$ 108,387	\$ 974,921	\$ 343,727	+132,000 = 475,727

Sewer Fund	FY 2020-21 Actual	FY 2021-22 Estimated	FY 2022-23 Proposed
Operating Expenses	\$ 1,088,045	\$ 1,213,340	\$ 1,291,248
Non-Operating Expenses	\$ -	\$ -	\$ -
Debt Service	\$ 1,565	\$ 22,656	\$ 22,308
Capital	\$ 145,591	\$ 159,300	\$ 505,453
Total Appropriations	\$ 1,235,201	\$ 1,395,296	\$ 1,819,009

SECTION 3. At the end of the 2023 fiscal year, the governing body estimates fund balances/deficits as follows:

	Amended Ord 22-783	Amended Ord 22-784	Amended Ord 22-785	Amended Ord 22-786	Amended Ord 22-787
General Fund	\$ 2,049,185				
State Street Aid Fund	\$ 653,725				
Drug Fund	\$ 14,662				
Solid Waste Fund	\$ 430,501				
Stormwater Fund	\$ 401,291				
Sewer Fund	\$ -				

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Principal (current yr)	Interest (current yr)	Principal outstanding @ 6/30/23	Amendment #2 Ord 22-784 balance (current yr)	correct typo
Bonds	\$ 265,000	\$ 1,068	\$ 4,995,000	\$ 1,068	
State Revolving Loan	\$ 21,240	\$ 1,068	\$ 368,483	\$ 1,068	
Loan Agreements	\$ 38,400	\$ 6,026	\$ 209,239	\$ 6,026	
Capital Leases	\$ -	\$ -	\$ -	\$ -	
Other Debt	\$ -	\$ -	\$ -	\$ -	
Total	\$ 324,640	\$ 8,162	\$ 5,572,722	\$ 8,162	correct typo

SECTION 5. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accordance with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 6. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7. A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 8. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210 of the *Tennessee Code Annotated*, provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 9. There is hereby levied a property tax of \$1.00 per \$100 of assessed value on all real and personal property in Robertson County.

There is hereby levied a property tax of \$1.00 per \$100 of assessed value on all real and personal property in Sumner County.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2022, the public welfare requiring it.

Passed First Reading:

May 17, 2022

Public Hearing:

June 21, 2022

Passed Second and Final Reading:

June 21, 2022

BOARD OF COMMISSIONERS

David Gregory
Mayor

Alders:

Holly L. Murphy, City Recorder
Holly L. Murphy, City Recorder

Approved as to Form and Legality:

J.B. Freedle, City Attorney
J.B. Freedle, City Attorney

CITY OF MILLERSVILLE, TENNESSEE

RESOLUTION 22-R-14

**A RESOLUTION TO AWARD THE PAVING CONTRACT FOR THE
COMMUNITY CENTER WALKING TRAIL AND AUTHORIZE THE
CITY MANAGER TO SIGN THE CONTRACT.**

WHEREAS, the City of Millersville (The City) maintains all city owned property; and

WHEREAS, the City recognizes the need for the consistent and orderly maintenance of its parks;
and

WHEREAS, the City has advertised and accepted bids for paving of the walking trail at the
Millersville Community Center closing those bids on October 26, 2022; and

WHEREAS, the City reviewed the bids and selected the best and most appropriate bid to benefit
the City.

NOW THEREFORE, BE IT RESOLVED by the Millersville Board of Commissioners that the
bid from CRS Cedar Ridge Services as shown in '*Exhibit A*' attached hereto was selected as the
best and most appropriate bid, therefore made part of this Resolution. The Millersville Board of
Commissioners awards the bid to CRS Cedar Ridge Services and authorizes the City Manager to
execute a contract for the amount outlined in '*Exhibit A*'.

RESOLVED, this 15th day of November 2022.

BOARD OF COMMISSIONERS

By: _____
David Gregory, Mayor

Attest:

By: _____
Holly L. Murphy, City Recorder

Bid for 2022 Walking Trails
October 26, 2022

	A	B	C
1			
2	Company Name and Contact	Total Bid Price	
3			
4	Sessions Paving Co.	\$49,844.00	
5	6535 Robertson Avenue		
6	PO Box 90266		
7	Nashville, TN 37209		
8	Robert Hutcheson 615-356-0600		
9	rnhutcheson@sessionspaving.com		
10			
11	Rogers Group, Inc.	\$119,375.00	
12	2124 Nashville Pike		
13	Gallatin, TN 37066		
14	Jeffrey Haswell 615-445-9394		
15			
16			
17	CRS Cedar Ridge Services	\$29,995.00	
18	7430 Cycle Lane		
19	Millersville, TN 37072		
20	Anthony Birdwell 615-389-5769		
21			
22	Sam's Blacktop Paving	\$48,860.00	
23	P.O. Box 1074		
24	Goodlettsville, TN 37070		
25	Sam Lee 615-643-6085		
26			
27	Long Branch	\$53,208.00	at 59.12 per Lineal foot
28	6518 Long Branch		job is 900 Lineal feet per Jerry
29	Greenbrier, Tn 37073-4781		
30	Jonathan Evans 615-651-5868	\$9,240.40	Plus clean up fee



KEEPING NASHVILLE CONNECTED SINCE 1931

TO: City of Millersville
1246 Louisville Highway
Goodlettsville, TN 37072
Phone Number: 615-979-2777

Date of Proposal: October 25, 2022
Job Name / Location:
Paving of an Asphalt Trail at the
Millersville Community Center

We hereby submit specifications and estimates for:

Furnishing the necessary labor, equipment, and material to pave an asphalt trail at the location shown in Green in Fig. 1 (approx. 965 LF) to the specifications listed according to the City of Millersville Bid Specifications for the Community Center Walking Trail due on October 26, 2022, at 2:00 PM.

This will involve:

- Excavating the Area at the S End of the Trail for a 9-Foot Paved Walking Trail
- Haul off waste.
- Grade the existing trail to prepare for the addition of base stone as needed, up to 2" Depth
- Install 2" of PG64-22 E Mix Asphalt (Topping) over the base stone

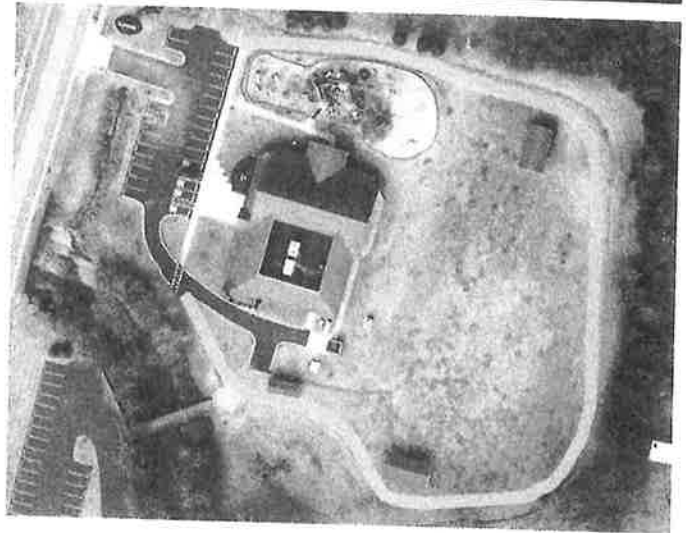


Figure 1: Project Location

Notes:

- Any necessary permits are to be obtained by the owner.
- Pricing is subject to change if not accepted within 30 days of our proposal.
- Work to be performed within 1 year from date of proposal, done M-F during daylight hours.
- Estimated project duration is 1 week.

We Propose hereby to furnish material and labor – complete in accordance to the above specifications, for the sum of:
Forty-Nine Thousand, Eight Hundred and Forty-Four Dollars and Zero/100 Cents (\$49,844.00)

Payment to be Made as Follows:

Any necessary payment will be due within 10 days of our invoice.

All material is Guaranteed to be as specified. All work to be completed in workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature: 
Davis Duncan, Vice President

Date: October 25, 2022

Note: This proposal may be withdrawn if not accepted within 30 days.

Acceptance of Proposal:

The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Signature: _____

Sessions Paving Company
P.O. Box 90266 – Nashville, TN – 37209
Phone: 615-356-0600 – Fax: 615-356-1970 – Page 1 of 1

CONTRACTOR DRUG-FREE WORKPLACE AFFIDAVIT

STATE OF TENNESSEE

COUNTY OF DAVIDSON

1. Now comes the Affiant, who being duly sworn, deposes and says:
2. He/she is the principal officer for SESSIONS PAVING COMPANY
(Name and Address of Bidding Entity)
P.O. Box 90266 (6535 Robertson Avenue) Nashville, TN 37209
3. That the bidding entity has submitted a bid to City of Millersville, TN
(Owner)
for the construction of Community Center Walking Trail
(Name of Project)
4. That the bidding entity employs no less than five (5) employees.
5. That the Affiant certifies that the bidding entity has in effect, at the time of submission of its bid to perform the construction referred to above, a drug-free workplace program that complies with § 50-9-113, *Tennessee Code Annotated*.
6. That this affidavit is made on personal knowledge.

Further Affiant saith not.

Robert N. Hutcheson
AFFIANT President

STATE OF TENNESSEE

COUNTY OF DAVIDSON

Before me personally appeared Robert N. Hutcheson, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who acknowledges that such person executed the foregoing affidavit for the purposes therein contained.

Witness my hand and seal at office this 26th day of October, 20 22.

Jean M. Starkey
Notary Public

My commission expires March 03, 2025





Proposal

PROJECT

City of Millersville Community Trail

Rogers Group, Inc.

2124 Nashville Pike

Gallatin, TN 37066

615-445-9394

jeffrey.haswell@rogersgroupinc.com

DATE

10/26/2022

*Prices Valid for thirty (30) days.

TO:

City of Millersville

1181 Louisville Highway

Millersville, TN 37072

Bid Item	Description	Quantity	UOM	Unit Price	Ext Price
1010	Mobilization		LS		
1030	Curb Remove/Replace		LS		
1040	Topsoil Stripped (Stockpile)		CY		
1050	Base Stone		TON		
1060	411-E Roadway State (64-22)		TON		
1070	Topsoil Replacement (Areas-Onsite)		CY		
Grand Total:					\$119,375.00

Special Conditions:

- This quote is based on the TDOT Bituminous Index. Monthly progress billing for this work will be increased/decreased, by the quantity of liquid asphalt used on the project. Bid Index is: \$ 735.00 October
- Walking Trail paving area consists of 950 SYS with the following sectional detail: 2" Base Stone, 2" E Surface with 64-22 Liquid AC
- Concrete items are to be considered budgetary at this time due to rising cement costs and plant availability.
- RGI will not be responsible for failures caused by the construction activities of others.
- All pavement repair, utility patching, etc. are excluded unless specifically listed above.
- Asphalt Industry recommends at least 1% drainage for asphalt surfaces. Design grades or existing condition constraints of less than 1% will increase chances of ponding water. RGI cannot guarantee zero ponding on finished surfaces less than 1%.
- Permits, bonds, testing, etc. are excluded from pricing.
- This proposal shall be included in any contract signed between Rogers Group, Inc. and Owner.
- Pricing is based on a mutually agreeable contract between Rogers Group, Inc. and GC/Owner.
- Rogers Group, Inc. will perform no paving in January or February of any year.

Quotation prepared by: Jeffrey Haswell

To accept this quotation, sign here and return: _____

Name: _____

Title: _____

Date: _____

TERMS & CONDITIONS

Final and complete payment for all Work performed hereunder shall be made not later than fifteen (15) days after the completion of Work or delivery of materials. Interest at the highest legal rate allowable under the laws of the jurisdiction in which the contract is executed or one and one-half percent (1.5%) per month, whichever is less, shall be charged and paid on all unpaid balances from the due date to the date we receive payment.

RGI shall not become obligated to perform the Work called for under this contract until customer credit has been checked and approved by our Credit Department. If credit conditions become unsatisfactory at any time prior to our completion of the Work hereunder, RGI shall be furnished adequate security upon our request.

Any deviations from the specifications or modification of the terms of this contract and any extra or incidental work, or reductions in work, shall be set forth in writing and signed by both parties prior to the making of such change. Any increase or decrease in the contract price resulting from such change shall be included in such writing.

RGI shall be provided with suitable access to the work area. If RGI's Work is dependent upon or must be undertaken in conjunction with the work of others, such work shall be so performed and completed as to permit RGI to perform its Work hereunder in a normal uninterrupted single-shift operation.

Unless a time for the performance of RGI's Work is specified, RGI shall undertake it in the course of our normal operating schedule. RGI shall not be liable for any failure to undertake or complete the Work for causes beyond our control, including but not limited to fire, flood or other casualty; labor disputes or other disagreements; and accidents or other mishaps, whether affecting this work or other operations in which RGI is involved, directly or indirectly.

If for causes beyond our control our Work is not complete within twelve (12) months after the date of your acceptance of this proposal, RGI may cancel this agreement at any time thereafter on ten (10) days' notice. In such event RGI shall be (I) relieved of any further obligation with respect to the balance of the Work; and (II) entitled to receive final and complete payment for all Work performed to the date of cancellation within fifteen (15) days thereafter.

RGI shall not be responsible for, and customer agrees to hold RGI, its officers, directors, successors, assigns, agents, and employees, harmless from and indemnify them against, any liability resulting from damages to utilities or other facilities or objects buried beneath the surface; damages to sidewalks, driveways or injuries resulting from hazardous or toxic waste within the Work area. It is further understood that RGI shall not be responsible for any damage or deterioration of any of its work, whether completed or in process, resulting from any cause or causes beyond our control, including but not limited to failure of sub-grade or failure or inadequacy due to the work of others, whether or not such failure or inadequacy was or could have been known at the time our Work was undertaken.

You agree to indemnify and save RGI, its officers, directors, successors, assigns, agents, and employees harmless from and against all loss, damage, costs, expenses and attorney's fees of every kind whatsoever which may occur on account of any breach by you of this contract. This agreement shall be governed by and construed under the law of the state in which the Work is to be performed.

City of Millersville

BID SPECIFICATIONS

Community Center Walking Trail

Bids must be submitted to the City of Millersville by October 26, 2022
for Bid Opening at 2:00 PM on this date.

The following work is requested at the Millersville Community Center, 1181 Louisville Highway,
Millersville, TN 37072

The scope of work will include:

- Excavate area at south end for 9-foot paved trail and haul off waste.
- Grade existing trail to prepare for the addition of base stone as needed (up to 2 inches)
- Install 2 inches of compacted asphalt surface over base stone.

Contact Public Works Director Jerry Schrader at 615-979-2777 or
publicworks@cityofmillersville.com for questions or to schedule an onsite visit.

PROPOSAL



Creating Partnerships for Better Construction

Proposal Submitted To:	Phone:	Fax:
City of Millersville	(615) 859-0880	
Street:	Job Name:	
1246 Louisville Highway	Millersville Community Center Walking Trail	
City, State and Zip Code:	Job Location:	
Millersville, TN 37072	Millersville Community Center	
Architect / Engineer	Date of Plans	Email:
Site Visit		Citymanager@cityofmillersville.com

Cedar Ridge Services LLC., (the "Company"), offers to furnish all labor, materials and/or equipment required for the performance of the herein below described work on property owned by the city of Millersville. Unless otherwise specified herein, the price to be paid the Company in consideration thereof shall be \$ see below, payable within 15 days of receipt of invoice for completion or partial completion of any work described below. Description of work (the "Work") and, if any, special provisions:

"MILLERSVILLE COMMUNITY CENTER WALKING TRAIL – OPTION 1" APPROXIMATELY 1,095 SQ/YDS

- Excavate area at south end to widen and haul off waste to an approved area provided by the city of Millersville
- Grade existing trail to prepare for the addition of base stone as needed (up to 2")
- Install 2" of compacted asphalt binder
- Install 1.5" of compacted asphalt surface over binder

Total Price: **\$43,995.00**

"MILLERSVILLE COMMUNITY CENTER WALKING TRAIL – OPTION 2" APPROXIMATELY 1,095 SQ/YDS

- Excavate area at south end to widen and haul off waste to an approved area provided by the city of Millersville
- Grade existing trail to prepare for the addition of base stone as needed (up to 2")
- Install 2" of compacted asphalt surface over base stone

Total Price: **\$29,995.00**

Note: The city of Millersville is responsible for the locating and identification of any utilities in and along the work area.

Note: The above price does not include the permits, engineering, bond, testing, or anything else not specifically stated above.

Note: This proposal shall be included in any contract signed between Cedar Ridge Services LLC., and Owner.

Note: This quote is good for 30 days from September 16, 2022

If the foregoing meets with your acceptance, kindly sign and return the attached copy of this proposal. Upon its receipt, it is understood the foregoing, including the terms and conditions set forth on the reverse side hereof, will constitute the full and complete agreement. This offer expires thirty (30) days from the date thereof, but may be accepted at a later date at the sole option of the Company.

Asphalt prices are based off the standard October 2018 TDOT Bituminous index rate of \$545.83 per liquid ton

ACCEPTED:

(Individual or firm name)

(Signature & Title)

(Date)

Respectfully submitted,

Cedar Ridge Services LLC.

By: Anthony Birdwell
(615) 389-5769

Date: 9/16/22

TERMS AND CONDITIONS

Final and complete payment for all Work performed hereunder shall be made not later than fifteen (15) days after the completion of Work or delivery of materials. Interest at the highest legal rate allowable under the laws of the jurisdiction in which the contract is executed or one and one-half percent (1.5%) per month, whichever is less, shall be charged and paid on all unpaid balances from the due date to the date we receive payment.

The Company shall not become obligated to perform the Work called for under this contract until customer credit has been checked and approved by our Credit Department. If credit conditions become unsatisfactory at any time prior to our completion of the Work hereunder, the Company shall be furnished adequate security upon our request.

Any deviations from the specifications or modification of the terms of this contract and any extra or incidental work, or reductions in work, shall be set forth in writing and signed by both parties prior to the making of such change. Any increase or decrease in the contract price resulting from such change shall be included in such writing.

The Company shall be provided with suitable access to the work area. If the Company's Work is dependent upon or must be undertaken in conjunction with the work of others, such work shall be so performed and completed as to permit the Company to perform its Work hereunder in a normal uninterrupted single-shift operation.

Unless a time for the performance of the Company's Work is specified, the Company shall undertake it in the course of our normal operating schedule. The Company shall not be liable for any failure to undertake or complete the Work for causes beyond our control, including but not limited to availability of liquid asphalt cement, fire, flood or other casualty; labor disputes or other disagreements; and accidents or other mishaps, whether affecting this work or other operations in which the Company is involved, directly or indirectly.

If for causes beyond our control our Work is not complete within twelve (12) months after the date of your acceptance of this proposal, the Company may cancel this agreement at anytime thereafter on ten (10) day's notice. In such event the Company shall be (I) relieved of any further obligation with respect to the balance of the Work; and (II) entitled to receive final and complete payment for all Work performed to the date of cancellation within fifteen (15) days thereafter.

The Company shall not be responsible for, and customer agrees to hold the Company, its officers, directors, successors, assigns, agents, and employees, harmless from and indemnify them against, any liability resulting from damages to utilities or other facilities or objects buried beneath the surface; damages to sidewalks, driveways or injuries resulting from hazardous or toxic waste within the Work area. It is further understood that the Company shall not be responsible for any damage or deterioration of any of its work, whether completed or in process, resulting from any cause or causes beyond our control, including but not limited to failure of sub-grade or failure or inadequacy due to the work of others, whether or not such failure or inadequacy was or could have been known at the time our Work was undertaken.

You agree to indemnify and save the Company, its officers, directors, successors, assigns, agents, and employees harmless from and against all loss, damage, costs, expenses and attorney's fees of every kind whatsoever which may occur on account of any breach by you of this contract. This agreement shall be governed by and construed under the law of the state in which the Work is to be performed.

Pursuant to TCA 66-11-203, notice is given that under state law:

(1) There shall be a lien upon the real property and building for the improvements made in favor of the contractor, mechanic, laborer, founder or machinist, who does the work, or furnishes the materials for such improvements for a duration of one (1) year after the work is finished or materials furnished;

(2) Except as modified by § 66-11-146, that every person contracted with or employed to work on the buildings or to furnish materials for the same with the above-named contractor shall have a lien on the property for that person's work or material; provided, that such person notify the owner in writing within ninety (90) days after the completion of the improvement, which lien will continue for ninety (90) days after such notice;

(3) Except as modified by § 66-11-146, that these liens can be enforced even though the contractor has been paid in full if the contractor has not paid the persons who furnished the labor or materials for the improvement.

Sam's Blacktop Paving

P.O. Box 1074
Goodlettsville Tennessee 37070

Phone 615-643-6085
Sampaving@comcast.net

Contract

To; City Of Millersville	Address; Walking Trail
Phone; 615-	Millersville, Tennessee

Scope of work to be performed

Prep approximately 9,000 square feet, Remove spoils.
Install new base stone and 2 inches of 4-11 E. Mix

Total \$ 48,860.00

Customer _____

Date _____

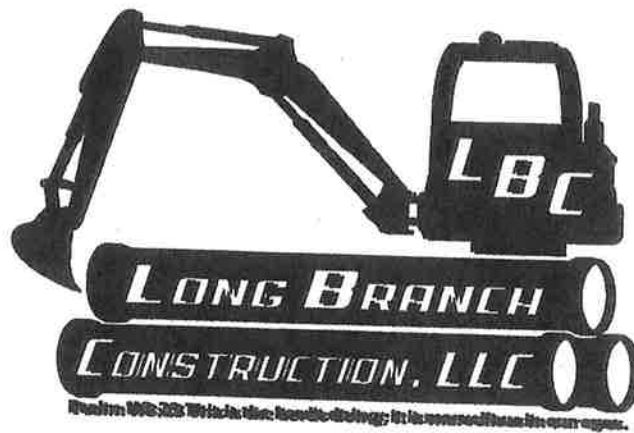
Contractor Sam's

Date 10-22-22

Payment is due NET 14

Sign and email back for contract, If any questions contact us.

Thank You For Your Business!



Millersville Community Center Walking Trail

Long Branch Construction LLC., proposes to install a 9 foot wide walking trail, we will furnish and install 2" of compacted stone, install 2" of topping price includes all excavation and haul off. Price of this work is \$59.12 per lineal foot.

We also offer you a price to do clean up on both sides of the trail or any other disturbed area for a lump sum price of \$9,240.40. This price is not included into the base bid.

We appreciate the opportunity to do this work, should you have any questions, please feel free to contact us at 615-651-5868.

Sincerely,

Jonathan Evans
Managing Member
Long Branch Construction LLC.

CITY OF MILLERSVILLE, TENNESSEE

RESOLUTION 22-R-15

**A RESOLUTION TO AWARD THE PAVING CONTRACT FOR
WILLIAMSON RD AND AUTHORIZE THE CITY MANAGER TO SIGN
THE CONTRACT.**

WHEREAS, the City of Millersville (The City) maintains all city owned streets; and

WHEREAS, the City recognizes the need for the consistent and orderly maintenance of its streets;
and

WHEREAS, the City has advertised and accepted bids for paving of a portion of Williamson Rd
closing those bids on October 26, 2022; and

WHEREAS, the City reviewed the bids and selected the best and most appropriate bid to benefit
the City.

NOW THEREFORE, BE IT RESOLVED by the Millersville Board of Commissioners that the
bid from Sessions Paving as shown in '*Exhibit A*' attached hereto was selected as the best and most
appropriate bid, therefore made part of this Resolution. The Millersville Board of Commissioners
awards the bid to Sessions Paving and authorizes the City Manager to execute a contract for the
amount outlined in '*Exhibit A*'.

RESOLVED, this 15th day of November 2022.

BOARD OF COMMISSIONERS

By: _____
David Gregory, Mayor

Attest:

By: _____
Holly L. Murphy, City Recorder

Millersville 2022 Asphalt Paving Bids
Williamson Road October 26, 2022 2:00 p.m.

	A	B	C	D	F
1	Company Bidding		Price per ton		Price per ton
2					
3	Jones Bros. Contractors LLC	Spec. #411E Hot Mix up to 500 tons	\$185.00	Spec. #411E Hot Mix over 500 tons	\$157.00
4	1010 Pleasant Grove Place Ste 300	Spec. #307B Hot Mix up to 500 tons	\$145.00	Spec. #307B Hot Mix over 500 tons	\$132.00
5	Mt. Juliet, TN 37122	Asphalt Milling	\$1.90	per square yard/ 13,065 sq yards	\$24,823.50
6	Ethan Reagan 931-319-2006			to be curb milled 1.5"to 0"	
7	ereagan@jonesbroscnt.com			(sq ft 117,585)	
8					
9	Rogers Group Inc.	Spec. # 411E Hot Mix up to 500 tons	\$165.00	Spec. # 411E Hot Mix over 500 tons	\$132.50
10	2124 Nashville Pike	Spec # 307 B Hot Mix up to 500 tons	\$165.00	Spec. #307B Hot Mix over 500 tons	\$130.00
11	Gallatin, TN 37066	Asphalt Milling	\$40.00	per Linear foot/ key jointing paid by	\$37,760.00
12	Jeffrey Haswell 615-445-9394				
13	jeffrey.haswell@rogersgroupinc.com				
14					
15	Sessions Paving Company	Spec. # 411E Hot Mix up to 500 tons	\$138.00	Spec. # 411E Hot Mix over 500 tons	\$134.00
16	P.O. Box 90266	Spec # 307 B Hot Mix up to 500 tons	\$125.00	Spec. #307B Hot Mix over 500 tons	\$122.00
17	Nashville, TN 37209	Asphalt Milling	\$2.00	per square feet/only at drive ways and	\$3,600.00
18	Robert N. Hutcheson 615-356-0600			intersection to subdivisions only	
19	rnhutcheson@sessionspaving.com			Approx 3,600.00 for 1,800 SF of milling	

CITY OF MILLERSVILLE, TENNESSEE
2022 ASPHALT PAVING BID SHEET
WILLIAMSON ROAD

The City of Millersville (the City) will receive bids at the Millersville City Hall, 1246 Louisville Highway, Millersville, TN 37072, until 2:00 P.M. CST, Tuesday, October 26th, 2022, for ASPHALT PAVING and ASPHALT MILLING. Bids must be received prior to the time stated and postmarks will not be considered. Envelopes must be sealed and marked "2022 Asphalt Paving Williamson Road Bid".

BID AMOUNT:

- I. **PAVING:** Paving bids are being accepted with two options: "A" – price per ton with price adjustments based upon the Tennessee Department of Transportation (TDOT) "Bituminous Material Index" 109B, or "B" – a fixed price per ton for the term of the contract and any agreed upon extensions of the contract. All prices are to be bid for asphalt in place and in compliance with the Notes contained in this document and the attached General Requirements.

BID ONE PAVING OPTION ONLY

Contractors wishing to bid both options should submit separate bid packages.

OPTION "A" – Price per ton shall be adjusted higher or lower based upon the TDOT "**Basic Bituminous Material Index**" at the time a project is authorized by the City.

Detailed documentation for a price change resulting from a change in the Basic Bituminous Materials Index must be included with completed project invoicing and as part of project estimates requested by the City.

IN PLACE PAVING MATERIAL	PRICE PER TON	PRICE PER TON
	Up to 500 ton projects*	Greater than 500 ton projects*
Spec. #411E Hot Mix	\$ <u>185.00</u>	\$ <u>157.00</u>
Spec. #307B Hot Mix (Binder Mix)	\$ <u>145.00</u>	\$ <u>132.00</u>

(*) The bidder should interpret "Project" as the 8,400 feet of Williamson Road authorized by the City for completion at the same time.

- II. **ASPHALT MILLING** – The milling bid prices shall include all labor, materials, and equipment costs to complete a milling project, Williamson Road will have 944 linear feet of milling.

Milling of entrances to subdivisions and driveways on Williamson Road will need to be milled to allow for an even surface. Milling projects may be re-bid if in the best interests of the City.

1. Asphalt milling: \$ N/A per ton

- OR -

2. Asphalt milling: \$ 1.90 per square yard (Explain below)

13,065 SY to be curb milled 1.5"
to 0"

NOTES: The successful bidder shall provide paving services to the City of Millersville in accordance with the requirements stated below:

- a. Provide price for asphalt material as indicated on the front page of this request for the grades of asphalt indicated, delivered in place. Price for in-place asphalt must include transportation and any and all other costs on a per ton basis.
- b. Bids may not be withdrawn for a period of sixty (60) days from the bid opening date.
- c. All bidders must be pre-qualified by the Tennessee Department of Transportation to perform asphalt placement work in Tennessee and must provide current year state acceptance certification.
- d. All asphalt material, method of placement and equipment used to process and place material must conform to current Tennessee Department of Transportation specifications.
- e. Contractor must provide street edge clipping, tack coat, and sweeping the edge of the street with a motorized broom as a part of the cost on a per ton basis.
- f. Contractor must provide traffic control and any signs required by the uniform traffic control manual for the project during contract period.
- g. The material and/or services delivered under this proposal shall remain the property of the seller until a physical inspection and actual usage this material and/or services is accepted to the satisfaction of the City and is to be in compliance with the terms, herein, fully in accordance with the specifications and be of the highest quality. In the event the materials and/or services supplied to the City are found to be defective or do not conform to specifications, the City reserves the right to cancel the order upon written notice to the seller and return such product to the seller at the seller's expense.
- h. Contractor must coordinate with our Public Works Department so preparations to manholes, utility boxes, and other utilities can be completed before paving.
- i. Proof of insurance, required bonds and other items of compliance shall be submitted to the City. Contractor must comply with all Tennessee employment requirements.

The City reserves the right to reject any and all bids or waive any informalities and to accept any proposal deemed to be in the best interest of the City.

CONTRACT TERM: The contract resulting from the awarding of this bid shall be for the work to Williamson Road and shall terminate after that project.

DELIVERY: Paving will begin within 90 days of notification that paving has been authorized.

COMPANY: Jones Bros Contractors

DATE: 10/25/22

ADDRESS: 1010 Pleasant Grove Place, Mt. Juliet, In 37122

BY: Ethan Reagan

(Print Name)

(Signature)



PHONE: 931-319-2006

FAX: 615-864-7389

EMAIL: ereagan@jonesbroscont.com

CITY OF MILLERSVILLE, TENNESSEE
2022 ASPHALT PAVING BID SHEET
WILLIAMSON ROAD

The City of Millersville (the City) will receive bids at the Millersville City Hall, 1246 Louisville Highway, Millersville, TN 37072, until 2:00 P.M. CST, Tuesday, October 26th, 2022, for ASPHALT PAVING and ASPHALT MILLING. Bids must be received prior to the time stated and postmarks will not be considered. Envelopes must be sealed and marked "2022 Asphalt Paving Williamson Road Bid".

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Contractors wishing to bid both options should submit separate bid packages.

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Detailed documentation for a price change resulting from a change in the Basic Bituminous Materials Index must be included with completed project invoicing and as part of project estimates requested by the City.

IN PLACE PAVING MATERIAL	PRICE PER TON Up to 500 ton projects*	PRICE PER TON Greater than 500 ton projects*
Spec. #411E Hot Mix	\$ <u>165.00</u>	\$ <u>132.50</u>
Spec. #307B Hot Mix (Binder Mix)	\$ <u>165.00</u>	\$ <u>130.00</u>

(*) The bidder should interpret "Project" as the 8,400 feet of Williamson Road authorized by the City for completion at the same time.

- II. **ASPHALT MILLING** – The milling bid prices shall include all labor, materials, and equipment costs to complete a milling project, Williamson Road will have 944 linear feet of milling.

Milling of entrances to subdivisions and driveways on Williamson Road will need to be milled to allow for an even surface. Milling projects may be re-bid if in the best interests of the City.

1. Asphalt milling: \$ _____ per ton (See Next Page)

- OR -

2. Asphalt milling: \$ 40.00 per Linear foot (Explain below)

Key Jointing is typically paid by Linear foot

NOTES: The successful bidder shall provide paving services to the City of Millersville in accordance with the requirements stated below:

- a. Provide price for asphalt material as indicated on the front page of this request for the grades of asphalt indicated, delivered in place. Price for in-place asphalt must include transportation and any and all other costs on a per ton basis.
- b. Bids may not be withdrawn for a period of sixty (60) days from the bid opening date.
- c. All bidders must be pre-qualified by the Tennessee Department of Transportation to perform asphalt placement work in Tennessee and must provide current year state acceptance certification.
- d. All asphalt material, method of placement and equipment used to process and place material must conform to current Tennessee Department of Transportation specifications.
- e. Contractor must provide street edge clipping, tack coat, and sweeping the edge of the street with a motorized broom as a part of the cost on a per ton basis.
- f. Contractor must provide traffic control and any signs required by the uniform traffic control manual for the project during contract period.
- g. The material and/or services delivered under this proposal shall remain the property of the seller until a physical inspection and actual usage this material and/or services is accepted to the satisfaction of the City and is to be in compliance with the terms, herein, fully in accordance with the specifications and be of the highest quality. In the event the materials and/or services supplied to the City are found to be defective or do not conform to specifications, the City reserves the right to cancel the order upon written notice to the seller and return such product to the seller at the seller's expense.
- h. Contractor must coordinate with our Public Works Department so preparations to manholes, utility boxes, and other utilities can be completed before paving.
- i. Proof of insurance, required bonds and other items of compliance shall be submitted to the City. Contractor must comply with all Tennessee employment requirements.

The City reserves the right to reject any and all bids or waive any informalities and to accept any proposal deemed to be in the best interest of the City.

CONTRACT TERM: The contract resulting from the awarding of this bid shall be for the work to Williamson Road and shall terminate after that project.

DELIVERY: Paving will begin within 90 days of notification that paving has been authorized.

COMPANY: Rogers Group DATE: 10/26/22

ADDRESS: 2124 Nashville Pike Gallatin, TN, 37066

BY: Jeffrey Haswell Jeffrey H.
(Print Name) (Signature)

PHONE: 615-445-9394 FAX: _____ EMAIL: Jeffrey.Haswell@
RogersGroupInc.com

CITY OF MILLERSVILLE, TENNESSEE
2022 ASPHALT PAVING BID SHEET
WILLIAMSON ROAD

The City of Millersville (the City) will receive bids at the Millersville City Hall, 1246 Louisville Highway, Millersville, TN 37072, until 2:00 P.M. CST, Tuesday, October 26th, 2022, for ASPHALT PAVING and ASPHALT MILLING. Bids must be received prior to the time stated and postmarks will not be considered. Envelopes must be sealed and marked "2022 Asphalt Paving Williamson Road Bid".

BID AMOUNT:

- I. **PAVING:** Paving bids are being accepted with two options: "A" – price per ton with price adjustments based upon the Tennessee Department of Transportation (TDOT) "Bituminous Material Index" 109B, or "B" – a fixed price per ton for the term of the contract and any agreed upon extensions of the contract. All prices are to be bid for asphalt in place and in compliance with the Notes contained in this document and the attached General Requirements.

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Detailed documentation for a price change resulting from a change in the Basic Bituminous Materials Index must be included with completed project invoicing and as part of project estimates requested by the City.

IN PLACE PAVING MATERIAL	PRICE PER TON	PRICE PER TON
	Up to 500 ton projects*	Greater than 500 ton projects*
Spec. #411E Hot Mix	\$ <u>138⁰⁰</u>	\$ <u>134⁰⁰</u>
Spec. #307B Hot Mix (Binder Mix)	\$ <u>125⁰⁰</u>	\$ <u>122⁰⁰</u>

(*) The bidder should interpret "Project" as the 8,400 feet of Williamson Road authorized by the City for completion at the same time.

- II. **ASPHALT MILLING** – The milling bid prices shall include all labor, materials, and equipment costs to complete a milling project, Williamson Road will have 944 linear feet of milling.

Milling of entrances to subdivisions and driveways on Williamson Road will need to be milled to allow for an even surface. Milling projects may be re-bid if in the best interests of the City.

1. Asphalt milling: \$ _____ per ton

Sessions Paving Company
Cory Robert A. Hutcherson
President

- OR -

2. Asphalt milling: \$ 2⁰⁰ per S. F. (Explain below)

Skid-Steer Milling for Entrances to subdivisions
and driveways on Williamson Road

NOTES: The successful bidder shall provide paving services to the City of Millersville in accordance with the requirements stated below:

- a. Provide price for asphalt material as indicated on the front page of this request for the grades of asphalt indicated, delivered in place. Price for in-place asphalt must include transportation and any and all other costs on a per ton basis.
- b. Bids may not be withdrawn for a period of sixty (60) days from the bid opening date.
- c. All bidders must be pre-qualified by the Tennessee Department of Transportation to perform asphalt placement work in Tennessee and must provide current year state acceptance certification.
- d. All asphalt material, method of placement and equipment used to process and place material must conform to current Tennessee Department of Transportation specifications.
- e. Contractor must provide street edge clipping, tack coat, and sweeping the edge of the street with a motorized broom as a part of the cost on a per ton basis.
- f. Contractor must provide traffic control and any signs required by the uniform traffic control manual for the project during contract period.
- g. The material and/or services delivered under this proposal shall remain the property of the seller until a physical inspection and actual usage this material and/or services is accepted to the satisfaction of the City and is to be in compliance with the terms, herein, fully in accordance with the specifications and be of the highest quality. In the event the materials and/or services supplied to the City are found to be defective or do not conform to specifications, the City reserves the right to cancel the order upon written notice to the seller and return such product to the seller at the seller's expense.
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- i. Proof of insurance, required bonds and other items of compliance shall be submitted to the City. Contractor must comply with all Tennessee employment requirements.

The City reserves the right to reject any and all bids or waive any informalities and to accept any proposal deemed to be in the best interest of the City.

CONTRACT TERM: The contract resulting from the awarding of this bid shall be for the work to Williamson Road and shall terminate after that project.

DELIVERY: Paving will begin within 90 days of notification that paving has been authorized.

Sessions Paving Company
by Robert A. Hutcheson
President

CONTRACTOR DRUG-FREE WORKPLACE AFFIDAVIT

STATE OF TENNESSEE
COUNTY OF DAVIDSON

1. Now comes the Affiant, who being duly sworn, deposes and says:
2. He/she is the principal officer for SESSIONS PAVING COMPANY
(Name and Address of Bidding Entity)
P.O. Box 90266 (6535 Robertson Avenue) Nashville, TN 37209
3. That the bidding entity has submitted a bid to City of Millersville, TN
(Owner)
for the construction of 2022 Asphalt Paving Williamson
(Name of Project)
Road Bid
4. That the bidding entity employs no less than five (5) employees.
5. That the Affiant certifies that the bidding entity has in effect, at the time of submission of its bid to perform the construction referred to above, a drug-free workplace program that complies with § 50-9-113, *Tennessee Code Annotated*.
6. That this affidavit is made on personal knowledge.

Further Affiant saith not.

Robert N. Hutcheson
AFFIANT
President

STATE OF TENNESSEE
COUNTY OF DAVIDSON

Before me personally appeared Robert N. Hutcheson, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who acknowledges that such person executed the foregoing affidavit for the purposes therein contained.

Witness my hand and seal at office this 26th day of October, 20 22.

Jean M. Starkey
Notary Public



My commission expires March 03, 2025

TDOT Prequalified Contractors As Of October 24, 2022

CONTRACTOR	MAILING ADDRESS	CITY	STATE	ZIP	PHONE	FAX
Seeds of Change, LLC Expiration Date: 12/31/2022 * Limited Prequalification	3520 Middlebrook Pike Work Class: EROS EARTH LAND RIPR WARW	Knoxville	TN	37921	(865)465-5296	
Seminole Equipment, Inc. Expiration Date: 12/31/2022	204 Tarpon Industrial Drive Work Class: INCI BRPT	Tarpon Springs	FL	34689	(727)944-4481	(727)945-0882
Sentinel Construction LLC Expiration Date: 12/31/2022 Certified SBE	500 Stefan Court Work Class: GAT TRFP	Franklin	TN	37064	(615)479-4025	(888)273-6712
Service Electric Company Expiration Date: 12/31/2022	1631 East 25th Street Work Class: UTIL LITE	Chattanooga	TN	37404	(423)265-3161	(423)265-3960
Sessions Paving Company Expiration Date: 3/31/2023 Certified SBE	6535 Robertson Avenue Work Class: ASPH BASE CONC DRNG EROS EARTH FLAT INCI RIPR RMVL STDR UTIL WARW	Nashville	TN	37209	(615)356-0600	(615)356-1970
Sessions Sealing and Maintenance Company Expiration Date: 3/31/2023	6535 Robertson Avenue Work Class: ASPH BASE INCI PVMK	Nashville	TN	37209	(615)356-0600	(615)356-1970
Shamrock Environmental Corporation Expiration Date: 12/31/2022	6106 Corporate Park Drive Work Class: EROS EARTH LAND STDR HAUL RIPR INCI	Browns Summit	NC	27214	(800)881-1098	(336)282-2499
Shelby Electric Company, Inc. Expiration Date: 3/31/2023 Certified SBE	96 East E.H. Crump Boulevard Work Class: ITS UTIL LITE ENGR INCI PVMK TRFP	Memphis	TN	38106	(901)947-7300	
Shimmick Construction Company, Inc. Expiration Date: 9/30/2023	530 Technology Drive, Suite 300 Work Class: BARR DRNG EROS EARTH FLAT NONR RIPR RMVL RR STDR STBR TUNN UTIL WARW	Irvine	CA	92618	(209)830-6500	

COMPANY: Sessions Paving Company

DATE: 10/26/2022

ADDRESS: P.O. Box 90266 (6535 Robertson Avenue) Nashville, TN 37209

BY: Robert N. Hutcheson President
(Print Name)

Robert N. Hutcheson
(Signature)

PHONE: (615) 356-0600

FAX: (615) 356-1970

EMAIL: rnhutcheson@
sessionspaving.com

Holly Murphy

From: Robert Hutcheson <rnhutcheson@sessionspaving.com>
Sent: Wednesday, October 26, 2022 3:36 PM
To: Holly Murphy
Subject: Williamson Road Project

Looking on Google Earth there appears to be Approx. 600 LF of driveway and street tie-ins. Milling a 3' Wide strip for each tie-in would give Approx. 1,800 SF of milling for tie-ins. At our price of \$2.00 per SF this would be Approx. \$3,600.00 At Rogers Group's price of \$40.00 per LF x 600 LF their price for the milling would be Approx. \$24,000.00.

Please call to discuss if necessary.

Sessions Paving Company

Robert N. Hutcheson
President

(615) 356-0600

CITY OF MILLERSVILLE

RESOLUTION 22-R-16

A RESOLUTION TO DECLARE ITEMS AS SURPLUS PROPERTY AND AUTHORIZE THE SALE OR DISPOSAL OF PROPERTY THAT HAS BEEN DEEMED SURPLUS, OUT OF SERVICE, SEIZED OR ABANDONED.

WHEREAS, the City of Millersville (The City) is in possession of property that is no longer in service and/or no longer needed, seized or abandoned; and

WHEREAS, it is in the best interest of The City to dispose of surplus, out of service, seized or abandoned property.

NOW THEREFORE, BE IT RESOLVED by the Millersville Board of Commissioners that:

Section 1. The following items are hereby declared surplus, out of service, seized or abandoned property:

Weapon Type	Make	Model	Caliber	Serial #
Shotgun	Elgen	12 gauge	12 gauge	N/A
Shotgun	Mosberg	20 gauge	20 gauge	K057429
Shotgun	Break Top	410 gauge	410	51081C
Shotgun	Remington	870	12 gauge	W580235M
Shotgun	Ithaca	37	16 gauge	273089
Shotgun	Cannon	Break Tip	12 gauge	A2875
Shotgun	Mosberg	1901	16 gauge	N/A
Shotgun	New	SP1	410	NH371982
Shotgun	Remington	Model 10	12 gauge	254510
Rifle	Remington	7400	243	8538476
Rifle	Winchester	1890	22	39978
Rifle	Anderson	AR-15	223	16222142
Rifle	Marlin	1895	45/70	92039319
Rifle	Valley Arms	Eclipse	50	6.11307E+11
Rifle	Marlin	25MB	22	12698749
Rifle	Marlin	Model 60	22	14316607
Rifle	Thompson	Hawkins	50	387627
Rifle	Ruger	Mini 14	223	18358612
Rifle	D-Technikas	Sportor	7.62	VZ5801174

VEHICLES

2016	Dodge	Charger
2013	Chevy	Tahoe

2C3CDXKY0GH242816
1GNLCE09ER202368

Section 2: The City Manager may dispose of the property in a manner deemed appropriate. As a general rule, items of value shall be offered to the public for sale to the highest bidder. Items offered for sale but not purchased may be discarded.

Section 3: All money received from the sale of said property shall be deposited in the appropriate accounting fund.

RESOLVED, this 15th day of November, 2022.

BOARD OF COMMISSIONERS

By: _____
David Gregory, Mayor

Attest:

By: _____
Holly L. Murphy, City Recorder

CITY OF MILLERSVILLE, TENNESSEE

RESOLUTION 22-R-17

**A RESOLUTION TO AWARD THE CONSTRUCTION CONTRACT FOR
POLICE DEPARTMENT EVIDENCE ROOM AND AUTHORIZE THE
CITY MANAGER TO SIGN THE CONTRACT.**

WHEREAS, the City of Millersville (The City) maintains all city owned property; and

WHEREAS, the City recognizes the need for the expansion of the evidence area at the Police Department as they have outgrown current space; and

WHEREAS, the City has advertised and accepted bids for construction of the evidence room closing those bids on October 7, 2022; and

WHEREAS, the City reviewed the bids and selected the best and most appropriate bid to benefit the City.

NOW THEREFORE, BE IT RESOLVED by the Millersville Board of Commissioners that the bids as shown in '*Exhibit A*' attached hereto was selected as the best and most appropriate bid, therefore made part of this Resolution. The Millersville Board of Commissioners awards the bid and authorizes the City Manager to execute a contract for the amount outlined in '*Exhibit A*'.

RESOLVED, this 15th day of November 2022.

BOARD OF COMMISSIONERS

By: _____
David Gregory, Mayor

Attest:

By: _____
Holly L. Murphy, City Recorder

\$80,000.00

Total	\$87,291.20
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