City of Millersville

Board of Commissioners

1246 Louisville Hwy, Millersville TN 37072

WORK SESSION AGENDA

Monday, Sept 8, 2025, 6:00 PM

- 1. Call to Order
- 2. Invocation and Pledge of Allegiance
- 3. City Department Updates
 - A. Administration Update
 - B. Financial Statement Updates
 - C. Permits and Codes:

Stormwater

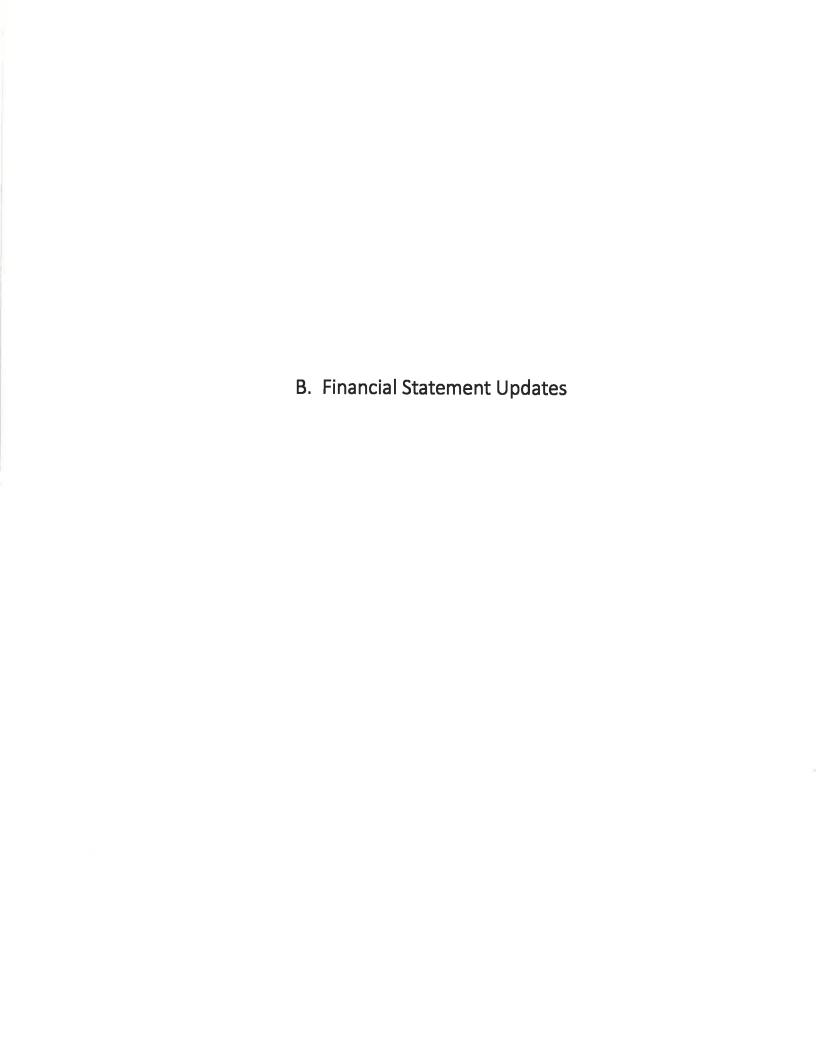
Planning and Zoning

Building Inspections

- D. Parks Department
- E. Library Updates with Amy Corbitt
- F. Fire Department
- G. Police Department
- H. Public Works Department
- 4. Update on Audit Status
- 5. Update on Fire Stations
- 6. Update on trash pickup
- 7. Update on City Manager performance metrics
- 8. Update on EnviroScience work
- 9. Update Trash Ordinance
- 9. City Website Update
- 10. Cybersecurity update
 - a. INETCO Discussion
- 11. Slater's Creek Traffic Light
- 12. Update on 31W Sidewalk Project
- 13. Planning Commission Updates:
 - a. Mobile Home Parks
 - i. Discussion of Removing Conflicting/Confusing Language in Current Ordinance pertaining to Mobile Home Parks
 - b. Short-Term Rentals
 - c. Updating the Zoning Approval Process
 - i. Discussion of Ordinance 25-826 Zoning Map Amendment Process
 - d. Updates to the Sign portion of the Zoning Ordinance
- 14. Discussion on allowing the City Manager to engage with WHUD on Water Tower build in Robertson County (West side of I-65)
- 15. Strategic Plan Discussion
- 16. Comprehensive Plan Discussion

- 17. Discussion of Parks and Recreation Advisory Board
- 18. Discussion on Parks and Recreation:
 - a. Discussion of funds available from City or grant
 - i. Use the funds to develop the land across from the Community Center by adding an additional park for the city property at 1182 and 1178 Louisville Highway (Parcels 121P C010.000 and 121P C009.000) to coincide with the sidewalk project, or
 - ii. Revitalize/improve the current Community Center and park offerings
 - b. Discussion of City-Sponsored Community Events
- 19. Discussion of Brian Halma's plan of services for a potential annexation request re:1920 Hwy 31.
- 20. Review of Employee Classification Plan
- 21. Update on the city signs
- 22. Discussion of Large Trucks on City Street causing Damage and Dangerous Driving Conditions
- 23. Citizens' Comments (comment sign-up sheet available before meeting)
- 24. City Manager's Comments
- 25. Commissioners' Comments
- 26. Adjournment





C. Permits and Codes
Stormwater
Planning and Zoning
Building Inspections



Codes Enfoncement Department & Stormwater Department

1246 Louisville Hwy, Millersville, Tennessee 37072 (615) 878-2242 ext 401

DATE: Aug 2025

TO: Michael Housewright City Manager; Commissioners

FROM: Sarah Left, Planning and Codes Director

SUBJECT: Monthly Report for Commission

Department Updates:

Code Enforcement:

<u>City Court-</u> one citation in August with rental company, no upcoming cases in September

UPDATE- rental company was found guilty and fined \$50/day (backdated to the original citation date), totaling around \$1800.00 with court costs. The company will have until September 16, 2025, to cut the property. If the property is not maintained by that date, it will be an abatement from Public Works with an additional citation.

Sumner County Court-None

Roberston County Court- None

Code Enforcement Cases

- -14 code violation cases open and have upcoming re inspections for compliance
 - One of the cases is a condemned home case; UPDATE: landlord demoed the back portion of the home after obtaining the needed permits. The parts demoed were the areas a mold specialist confirmed the presence of mold in. Communicated next steps are clean up efforts and general contracting to fix additional issues
 - 3 closed cases

Stormwater: Open cases for SW pertaining to erosion and runoff- doing check ins with property owners, no new updates



Permit Report

07/24/2025 - 08/31/2025

	23	25 - 08/31/20	07 24 20		
:	‡	‡	÷	‡	‡
	Sumner		NEW BUILD	1. Build Permit - New House or Addition	18003
\$382.50	Sumner	126 FLAT RIDGE ROAD	ADDITION	1. Build Permit - New House or Addition	18002
\$320,00	Sumner	0.31W HWY	Land Disturbance	Land Disturbance/Erosion Control	18001
\$420.00	Sumner	0 LOUISVILLE HWY	Land Disturbance	Land Disturbance/Erosion Control	18000
\$320.00	Sumner	1042 Willow Traîî	Land Disturbance	Land Disturbance/Erosion Control	17999
\$1,720.00	Robertson	0 Bethel Ridge Dr	Land Disturbance	Land Disturbance/Erosion Control	17998
\$120.00	Sumner	197 COVE STREET	DEMO	Demolition	17997
\$3,432.40	Sumner	115 Jones Dr	Duplex Style Home	1. Build Permit - New House or Addition	17996
\$320.00	Sumner	1000 Poplar Ridge Rd	Land Disturbance	Land Disturbance/Erosion Control	17995
	Sumner	1059 WOODY LANE			17994
\$3,542.25	Robertson	4175 WILDFLOWER WAY	NEW BUILD	Build Permit - New House or Addition	ì
\$3,557.13	Robertson	4169 WILDFLOWER WAY	NEW BUILD	1. Build Permit - New House or Addition	}
\$3,557.13	Robertson	4163 WILDFLOWER WAY	NEW BUILD	1. Build Permit - New House or Addition	}

17990	1. Build Permit - New House or Addition	NEW BUILD	4159 WILDFLOWER WAY	Robertson	\$3,557.13
17989	1. Build Permit - New House or Addition	NEW BUILD	4157 WILDFLOWER WAY	Robertson	\$3,542.25
17988	1. Build Permit - New House or Addition	NEW BUILD	4137 WILDFLOWER WAY	Robertson	\$3,542.25
17987	1. Build Permit - New House or Addition	NEW BUILD	4135 WILDFLOWER WAY	Robertson	\$3,557.13
17986	1. Build Permit - New House or Addition	NEW BUILD	4129 WILDFLOWER WAY	Robertson	\$3,557.13
17985	1. Build Permit - New House or Addition	NEW BUILD	4127 WILDFLOWER WAY	Robertson	\$3,557.13
17984	1. Build Permit - New House or Addition	NEW BUILD	4119 WILDFLOWER WAY	Robertson	\$3,557.13
17983	Build Permit - New House or Addition	NEW BUILD	4117 WILDFLOWER WAY	Robertson	\$3,542.25
	1. Build Permit - New House or Addition	FENCE	7535 Darby Road	Sumner	\$95.00
	Build Permit - New House or Addition	NEW BUILD	5068 SNOW OWL CT	Robertson	\$3,931.92
	1. Build Permit - New House or Addition	NEW BUILD	5030 SNOW OWL CT	Robertson	\$4,742.88

Total Records: 24

Page: 1 of 1

9/4/2025



Planning & Zoning Department

1246 Louisville Hwy, Millersville, Tennessee 37072 (615) 878-2242

Planning and Zoning Division

DATE: August 2025

TO: Michael Housewright City Manager; Commissioners

FROM: Sarah Left, Planning and Codes Director

SUBJECT: Monthly Report for Commission

Department Updates:

Permits-

Permit revenue totaling \$54,873.61 for August

Attached Report

City Planner, GNRC-

Attached Report

City Engineer, Neel Schaffer-

Report requested

City Building Inspector- Special Inspections LLC-

Attached Report



CITY OF MILLERSVILLE

PLANNING COMMISSION 1246 LOUISVILLE HIGHWAY MILLERSVILLE, TENNESSEE 37072 Telephone 615-859-0880

Planning Summary August 2025

Reviews

Planning Commission

- Short Term Rental Policy (June, July, August, September)
- Zoning Ordinance Text Amendment Temporary blade banners and air dancers (July, August, September)
- Zoning Ordinance Text Amendment Mobile Home Park Standards (July, August, September)
- Zoning Ordinance Text Amendment Zoning Map Amendment Process (July, August)
- Neumair Final Plat (August)
- 65 North Site Plan (September)
- 65 North Final Plat (September)
- Lockbox Storage Site Plan
- Reynold Farm Final Plat (September)

Board of Zoning Appeals

Administrative Review

Consultations and Meetings

- Discussion of tree sampling for Constellation 65 North Project
- Discussion of Access adjustments for Constellation 65 North Project

Additional items

- Discussion of site plan and permitting process for commercial development at 100 block of Flat Ridge Road
- Discussion of zoning status for properties on Louisville Highway
- Discussion of zoning, uses, and accessory dwellings for residential lot at 1000 block of Creekside Drive
- Discussion of addition or possible new build for construction office at 1500 block of US Hwy 31W
- Discussion of uses and property at 7000 block of Bethel Road
- Discussion of possible subdivision on 1300 block of Louisville Highway
- Discussion of possible uses for property on 1900 block of US Hwy 31W
- Discussion of Zoning and nonconforming use for property on 1800 block of US Hwy 31W
- Discussion of possible subdivision on 1100 block of Louisville Highway
- Discussion of possible subdivision and accessory dwelling on 100 block of Slaters Creek Lane
- Discussion of possible barn on 100 block of Slaters Creek Lane
- Discussion of possible uses and setbacks for property on 1900 block of US Hwy 31W
- Discussion of zoning, possible uses, rezoning process, and site plan process for 1800 block of US Hwy 31W
- Discussion of subdivision process for property at 7000 block of Bethel Road
- Discussion of possible subdivision on 1000 block of Woody Lane



CITY OF MILLERSVILLE

PLANNING COMMISSION 1246 LOUISVILLE HIGHWAY MILLERSVILLE, TENNESSEE 37072 Telephone 615-859-0880

- Discussion of site plan status for 1100 block of Louisville Highway
- Discussion of possible uses and rezoning of property on 7000 block of Bethel Road

Codes Department

From:

Sean <specialinspectionsllc@gmail.com>

Sent:

Thursday, August 28, 2025 12:55 PM

To:

Judy Florendo; Tax Clerk; Tess Stephens; Codes Department

Subject:

August Billing

Special Inspections LLC

Sean Hagan -615-613-4922

specialinspectionsllc@gmail.com

49 inspections at \$100= \$4,900.00

18 inspections at \$50=\$900.00

2 -House plan reviews =\$600

Total=\$6,400.00

August 1, 2025(T)

- 1-1405 Bethel Ridge Drive -lot-84-sheathing reinspect-pass/framing-reject
 - 1-install anchor bolts
 - 2-add hurricane clips over front porch
 - 3-provide sprinkler test
 - 4-seal chases

- 5-support vent in chase
- 6-check water line in attic
- 2-1443 Bethel Ridge Drive -lot-88-sheathing reinspectpassed/framing-reject
 - 1-install anchor bolts
 - 2-check truss hanger support in garage
 - 3-provide sprinkler test
 - 4-seal chases
 - 5-provide engineer letter for I joist in living room
 - 6-provide water test in tub
 - 7-hood exhaust on sprinkler line
 - 8-insualte condensate line

August 4, 2025(T/S)

- 1-5033 Snow Owl Ct- lot 68- final-reject-passed-8/5
 - 1- obtain electrical
 - 2- self-closer on garage door
- 2-1395 Bethel Ridge Dr- lot-83-final-reject -passed-8/5
 - 1-repair back door handle
 - 2-complete electrical final
 - 3-access panel in garage needs to be insulated

4-repair carpet at bottom of steps

5-check gap in trim front of garage

August 5, 2025(T/S)

1--plumbing slab-passed-\$50

2-1405 Bethel Ridge Drive -lot-84-framing reinspect/insulation-passed

3-1440 Bethel Ridge Dr-lot-105-plumbing slab-passed-\$50

4-1443 Bethel Ridge Drive -lot-88-framing reinspect/insulation

5-1343 Shell Road-framing reinspect/insulation-passed

August 6, 2025(T)

1-5071 Snow Owl Ct -lot-64-building final-reject-passed-8/7

1-complete electrical final

2-add drywall under panel box

2-1440 Bethel Ridge Dr-lot-105-slab-passed-\$50

August 7, 2025(T)

1-1381 Bethel Ridge Drive-lot-82-slab-passed-\$50

2-7001 Summit Court-plumbing-passed

August 8, 2025(S)

- 1-1520 Bethel Ridge Drive-lot-97-footer-passed
- 2-7417 Cycle Lane-above ceiling/mechanical-passed

August 12, 2025(T/S)

- 1-4201 Wildflower Way- lot-69-sprinkler final -pass
- 2-1-4201 Wildflower Way- lot-69- building final-reject
 - 1-support garage door threshold
 - 2-complete interior finish all units
 - 3-insuation sticker in panel box
- 3-4207 Wildflower Way- lot-70- sprinkler final -pass
- 4-4207 Wildflower Way- lot-70-final -reject
 - 1-obtain electrical final
 - 2-insulation sticker in panel box
 - 3-support garage threshold
- 5-4209 Wildflower Way- lot-71-sprinkler final -pass
- 6-4209 Wildflower Way- lot-71-final -reject
 - 1-electrical final
 - 2-insulation sticker
 - 3-seal above garage door frame

7-4213 Wildflower Way- lot-72-sprinkler final-pass

8-4213 Wildflower Way- lot-72-building final-reject

- 1-insualtion sticker in panel box
- 2-seal above garage door frame
- 3-patch wall behind water heater
- 4-fix hole in master bedroom wall
- 9-4221 Wildflower Way- lot-73-sprinkler final-pass
- 10-1275 Bethel Ridge Dr- lot-23-sprinkler final-passed
- 11-1275 Bethel Ridge Dr- lot-23-building final-passed
- 12-1297 Bethel Ridge Dr- lot-75-sprinkler final-passed
- 13-1297 Bethel Ridge Dr- lot-75-building final-passed

August 13, 2025(T/S)

- 1-1381 Bethel Ridge Drive-lot-82-sheathing-passed
- 2-5030 Snow Owl Court-lot-58-footer-passed
- 3-5068 Snow Owl Court-lot-61-footer-passed

August 15, 2025(T/S)

- 1-4157 Wildflower Way-lot-59-footer-passed
- 2-4159 Wildflower Way-lot-60-footer-passed

- 3-4163 Wildflower Way-lot-62-footer-passed-should be 61
- 4-4169 Wildflower Way-lot-62-footer-passed
- 5-4175 Wildflower Way-lot-63-footer-passed
- 6-1520 Bethel Ridge Drive-lot-97-plumbing slab-passed-\$50

August 18, 2025(T/S)

- 1-1381 Bethel Ridge Drive-lot-82-framing -reject
 - 1-hole in sheathing not fixed
 - 2-obtain electrical
 - 3-attic access in front bedroom
 - 4-nail plate for sprinkler line in closet

August 19, 2025(T/S)

- 1-4221 Wildflower Way- lot-73-final-pass
- 2-4181 Wildflower Way-lot-64-sheathing-reject
- 3-4185 Wildflower Way-lot-65- sheathing-reject
- 4-4189 Wildflower Way-lot-66- sheathing-reject
- 5-4191 Wildflower Way-lot-67- sheathing-reject
- 6-4195 Wildflower Way-lot-68-sheathing -reject
- 7-5030 Snow Owl Court-lot-58-plumbing slab-passed-\$50
- 8-1520 Bethel Ridge Drive-lot-97-slab-passed-\$50

August 20, 2025(T/S)

- 1-1440 Bethel Ridge Dr-lot-105- sheathing-reject
- 2-2055 Wilson Lane-planning review -\$300
- 3-115 Jones Dr-planning review-\$300

August 21, 2025(T/S)

1-1381 Bethel Ridge Drive-lot-82-framing-passed

August 25, 2025(T/S)

- 1-1440 Bethel Ridge Dr-lot-105-sheathing reinspect/framing-reject
 - 1-add nuts to anchor bolts
 - 2-check sprinkler insulation upstairs
 - 3-nail sheathing where marked
 - 4-check wall in garage

August 26, 2025(T/S)

- 1-4157 Wildflower Way-lot-59-plumbing slab-passed-\$50
- 2-4159 Wildflower Way-lot- plumbing slab- 60-passed-\$50
- 3-<u>4163 Wildflower Way</u>-lot-62-plumbing slab-passed-should be 61-\$50
- 4-4169 Wildflower Way-lot-62- plumbing slab -passed-\$50

- 5-4175 Wildflower Way-lot-63- plumbing slab -passed-\$50
- 6-5068 Snow Owl Court-lot-61-green plate-reject-\$50

August 27, 2025(T/S)

- 1-1440 Bethel Ridge Dr-lot-105-framing reinspect/insulation-passed
- 2-4181 Wildflower Way-lot-64-sheathing reinspect/framing-reject
 - 1-complete sprinklers all units
 - 2-nail plates on sprinklers all units
 - 3-nail -plate downstairs bathroom at ceiling
 - 4-check for nuts outside wall
 - 5-check for fire blocking every 10'all units
 - 6-fire foam panel boxes all units
 - 7-check for bolts on bearing walls
 - 8-gap at fire wall exterior all units
 - 9-check what front porch joist or attached to
- 3-4185 Wildflower Way-lot-65- sheathing reinspect/framing-reject
- 4-4189 Wildflower Way-lot-66- sheathing reinspect/framing-reject

5-4191 Wildflower Way-lot-67- sheathing reinspect/framing-reject 6-4195 Wildflower Way-lot-68- sheathing reinspect/framing-Reject

7-4157 Wildflower Way-lot-59-plumbing slab-passed-\$50

8-4159 Wildflower Way-lot- plumbing slab- 60-passed-\$50

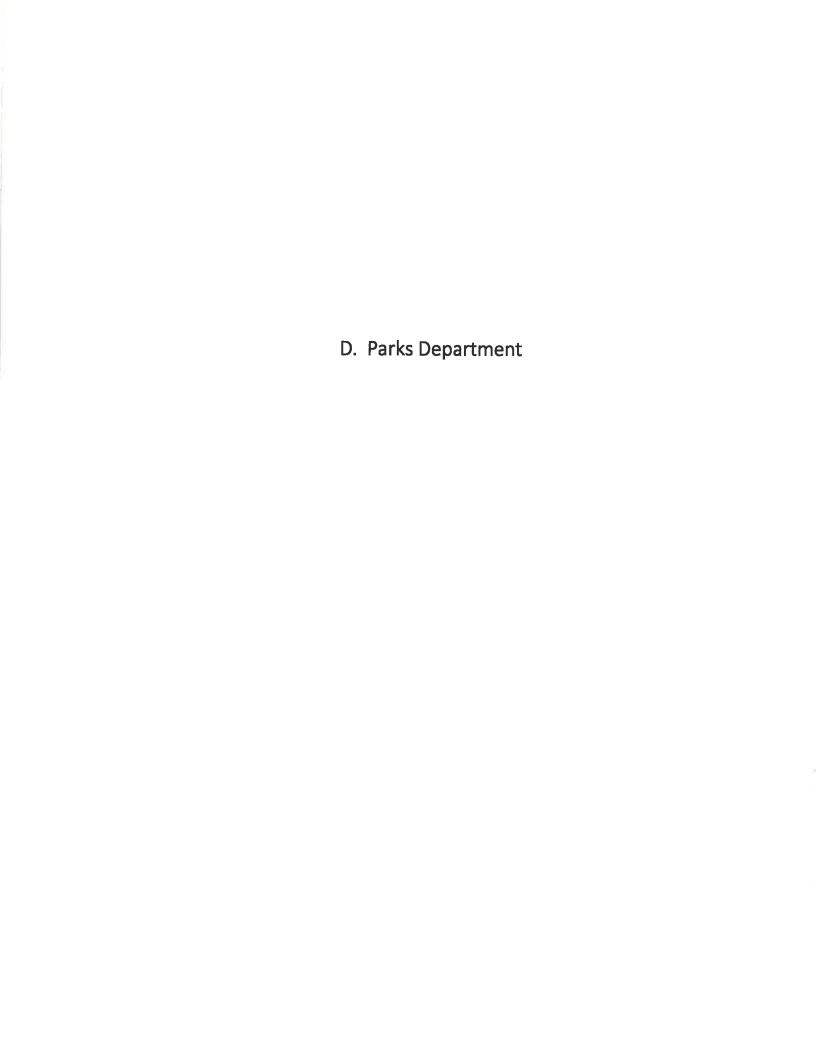
9-<u>4163 Wildflower Way</u>-lot-62-plumbing slab-passed-should be 61-\$50

10-4169 Wildflower Way-lot-62- plumbing slab -passed-\$50

11-4175 Wildflower Way-lot-63- plumbing slab -passed-\$50

August 28, 2025(T/S)

1-1520 Bethel Ridge Drive-lot-97-sheathing-reject



Millersville Community Center Report (CCTR)

Reporting Period: August 2025

Prepared by: Dawn Erle, Event Coordinator & Parks and Recreation Director

Note: This report reflects a standardized format in progress to be added to the Continuity Book. Sections will continue to be added gradually as the reporting process develops.

1. General Summary

In August, the Community Center collected \$3,040: \$1,390 from facility reservations, \$1,550 in security deposits, and \$100 in Christmas Craft Fair registrations. Regular programs like Sit and Stitch and the Well House Church teen night continued. No maintenance was completed, but both the digital sign and the projector need to be replaced, and the City Manager has been made aware. Planning is underway for the Trail of Treats in October, with vendor recruitment now open, and the Christmas Craft Fair in December, which already has five vendors signed up and a couple more expected. A community painting day is also being planned with a date yet to be decided.

2. Programs & Events

- Programs Held:
- Sit and Stitch continues to meet during business hours on Wednesdays.
- Well House Church continues to host a Wednesday night teen event.
- Special Events:
- No major events this month; preparation focused on fall and winter programming.

3. Maintenance & Facility Updates

- Completed: None in August.
- Needs: Replacement of the digital sign and the projector; the City Manager has been made aware.

4. Financial Summary

• Facility Reservations: \$1,390

Security Deposits: \$1,550

• Program Registrations (Christmas Craft Fair): \$100

Total Collected in August: \$3,040

5. Upcoming Plans

- Vendor recruitment for the Trail of Treats (October 25, 2025) is now open.
- Christmas Craft Fair (December 2025): Five vendors have officially signed up, with at least two additional vendors expected to register.
- Plan and schedule a Community Painting Day for the interior walls of the facility (date TBD).
- Expand volunteer outreach to support fall and winter events.
- Monitor facility needs, including replacement of the digital sign and the projector.

Start Date: 8/1/2025 12:00 AM End Date: 8/31/2025 11:59 PM

Payment Methods: CA, CK, CC, IC, EC, CR

User(s)/Cashier(s): - All -

Revenue Totals

HOUSEHOLD ACCOUNT CREDIT OTHER PAYMENTS FACILITY RESERVATIONS MEMBERSHIPS PROGRAM REGISTRATIONS (SECURITY DEPOSITS) \$1,390.00 \$1,550.00 \$3,020.00 **Gross \$80.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,390.00 \$3,020.00 \$1,550.00 \$80.00 \$0.00 \$0.00 \$0.00 \$0.00 **Net \$860.00 \$860.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cash 0.00 Check \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 CC (Gross) \$1,550.00 \$2,160.00 \$530.00 \$80.00 \$0.00 \$0.00 \$0.00 0.00 \$2,160.00 \$1,550.00 CC (Net) \$530.00 \$80,00 \$0.00 \$0.00 \$0.00 0.00 ACH (Gross) DEBITS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 ACH (NET) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 Internal CC \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 Acct Credit \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Refunds \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 CREDITS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00

POS

Sales Tax

SALES TAX COLLECTED

^{**} Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC (Gross) value

Start Date: 8/1/2025 12:00 AM End Date: 8/31/2025 11:59 PM

Payment Methods: CA, CK, CC, IC, EC, CR

User(s)/Cashier(s): - All -

Convenience Fees CONVENIENCE FEES ASSESSED \$0.00 \$0.00 \$0.00 \$66.96 \$0.00 CONVENIENCE FEES REFUNDED \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **NET CONVENIENCE FEES** \$0.00 \$0.00 \$0.00 \$66.96 \$0.00 \$0.00

Christmas Craft Fair <u>Memberships</u> **Programs** \$80.00 Gross Gross \$80.00 Net Net \$0.00 Cash Cash Check \$0.00 Check CC (Gross) CC (Gross) \$80.00 CC (Net) ACH (Gross) CC (Net) ACH (Gross) \$80.00 DEBITS DEBITS \$0.00 ACH (Net) ACH (Net) \$0.00 Internal CC Internal CC \$0.00 Acct Credit Acct Credit \$0.00 Other Other 0.00 Refunds Refunds \$0.00 CREDITS CREDITS Other Other 0.00

Start Date: 8/1/2025 12:00 AM End Date: 8/31/2025 11:59 PM

Payment Methods: CA, CK, CC, IC, EC, CR

User(s)/Cashier(s): - All -

	POS		Security Deposit: \$50.00	Room 107 \$1	Security Deposit: \$500.00	Reception Hall \$1,290.00	Security Deposit: \$1,000.00	Commu		<u>Facilities</u>
Gross			Deposit: \$50.00	07 \$100.00	Deposit: \$500.00	otion Hall \$1,290.00	ty Deposit: \$1,000.00	Community Center \$0.00	Gross	es
Net			\$50.00	\$100.00	\$500.00	\$1,290.00	\$1,000.00	\$0.00	Net	
Cash			\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	Cash	
Check			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Check	
CC (Gross)			\$50.00	\$100.00	\$500.00	\$430.00	\$1,000.00	\$0.00	CC (Gross)	
CC (Net)			\$50.00	\$100.00	\$500.00	\$430.00	\$1,000.00	\$0.00	CC (Net)	
ACH (Gross)	DEBITS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	ACH (Gross)	DEBITS
ACH (Net)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ACH (Net)	
Internal CC			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Internal CC	
Acct Credit			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Acct Credit	
<u>Other</u>			0.00	0.00	0.00	0.00	0.00	0.00	Other	
Refunds	CREDITS	÷	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Refunds	CREDITS
Other			0.00	0.00	0.00	0.00	0.00	0.00	Other	

Start Date: 8/1/2025 12:00 AM End Date: 8/31/2025 11:59 PM

Payment Methods: CA, CK, CC, IC, EC, CR

User(s)/Cashier(s): - All -

Other Payments

Gross

<u>Cash</u>

Check CC (Gross)

CC (Net) ACH (Gross)

DEBITS

ACH (Net) Internal CC Acct Credit

Other

CREDITS

Refunds

Other

Household Credit Accounts

Gross

Net

Check CC (Gross)

CC (Net) ACH (Gross)

ACH_(Net) Internal_CC Acct Credit

DEBITS

Other

Refunds

CREDITS

Other

Registrants: 4 Instructor: Start Date: 11/8/2025 Attendance Sheet: Registrant Musgrove-Sykes, Karen McIntosh, Myles McBroom, Michelle Frazier, Angel **Christmas Craft Fair** End Date: 11/8/2025 (615) 364-7587 (615) 708-8679 (629) 867-6023 (615) 438-7426 8:00 AM 11/8 Sat

Attendance Sheet:	Trail of Treats Vendor Registration
Start Date: 10/25/2025	End Date: 10/25/2025
Instructor: Dawn Erle	
Registrants: 1	
Registrant	10/25
	Sat 4:00 PM
Library, Millersville	(615) 448-6959

LIST OF BUSINESSES (Trail of Treats) wades Blackout The barn place - / unclej - Authentic coffee Class for hunch open of Ipm - Hiller - Plan b - Pappys Farmers bank - Spunky monkey Mount add to 13t - / Jj's 1 7 need phone #3 a 4h club Saddle club · Copper creek electric Millersville tions club / - Mail · Millersville church of christ - get phone # Millersville public library · Police department / email · codes department · Current commuscioners · Well house church / - email

subway + dollar general

Both) dollar general befor Anthentic office ranges
policy prohible diplane offlorers.
Lest flow with manyer of fix personal upon

- Need to go to Auth. Coffer

- Pappy's gong to call

- spunky monkey -call + ask craft fair

-oriental trading

Get phone #'s for:

-Girl Scouts

- Bay Scout

-4 H Club

- saddle club

- lion & club (mail)

community Center booth

Email:

* Well house

* Library

* PD

* FD

* Codes

*city hall

Trail of Treats - Planning Timeline

August

- Confirm Community Center reservation and booth capacity
- Create flyer and begin promotion√
- Begin recruiting booth participants 8-19-25
- Design booth contest details and determine prize Trophy -3

September

- Promote event through Facebook, flyers, and community groups
- Continue confirming booth participants
- Submit event to local calendars and school/community newsletters

Early October

- Finalize booth list and assignments
- Send out booth setup details and guidelines
- Plan layout and identify outdoor booth needs
- Confirm lighting or power access for evening use

Mid October

- Create printed materials (booth map, signage, contest slips)
- Post social media reminders and countdowns
- Confirm staff/volunteers and supply needs

Event Week

- Print final materials (layout, checklists, signs)
- Confirm all booth participants and arrival times
- Prepare supplies (trash cans, decor, lights, music)
- Create and set up entry signage and photo backdrop

Event Day – October 25

- Setup begins around 3:30 PM
- Booths ready by 4:45 PM
- Event runs from 5:00 7:00 PM
- Announce booth decorating contest winner before closing
- Begin teardown and cleanup promptly after event

Post-Event

- Post thank-you and winner photos on social media
- Document notes and improvements for next year
- Update Continuity Book with feedback and changes

Craft Fair Planning Timeline

Late July / Early August

- Confirm Community Center reservation
- Design and print event flyer
- Begin posting save-the-date announcements on social media (actually, too early)
- Start recruiting food trucks and special feature participants (Santa, nativity, balloon artist) ✓

August

- Open vendor applications
- Collect applications and fees
- Send food truck agreement and confirm documentation needs
- Distribute flyers around town (schools, library, local businesses) mid to late september

September

- Continue vendor recruitment and track sign-ups
- Submit event info to community calendars and online listings
- Create Facebook event and begin promotion
- Confirm photographer and Santa details
- Finalize balloon decor plan

Early October

- October 4: Vendor application deadline
- Send vendor confirmations and booth assignments
- Begin layout planning (site map with vendor booths, Santa, nativity, food trucks)

Mid October

- October 14: Finalize and distribute booth layout
- Confirm all vendor payments and permit documentation
- Coordinate with city on animal approval (if applicable)

Late October

- Begin weekly countdown posts and vendor spotlights
- Confirm staffing/volunteer schedule
- Prepare day-of signage and supply checklist

Event Week (Nov 3-7)

- Print booth layout maps and check-in forms
- Prepare vendor welcome packets or instructions
- Check and organize supplies (cords, trash cans, donation jars)
- Confirm food truck arrival times and needs
- Set up decorations and balloon arch (day before if possible)

begging norms

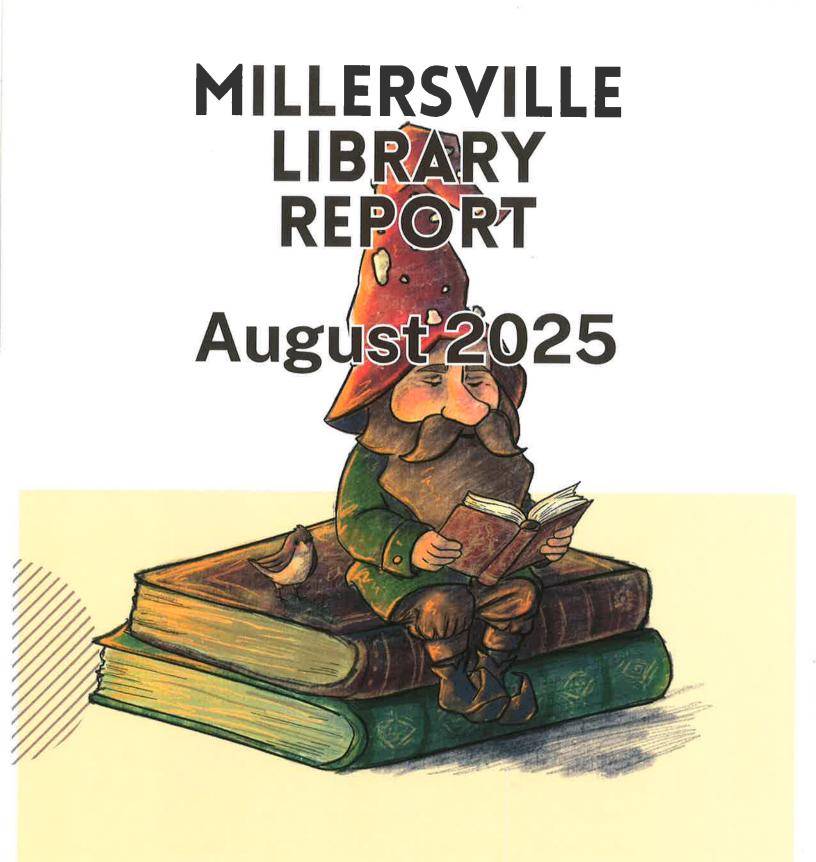
Event Day - November 8

- Vendor setup begins at 8:00 AM
- Food trucks arrive by 9:00 AM
- Event runs 10:00 AM 3:00 PM
- Santa and nativity scheduled for 12:00 PM 2:00 PM
- Volunteers oversee crowd flow, clean-up stations, and info table

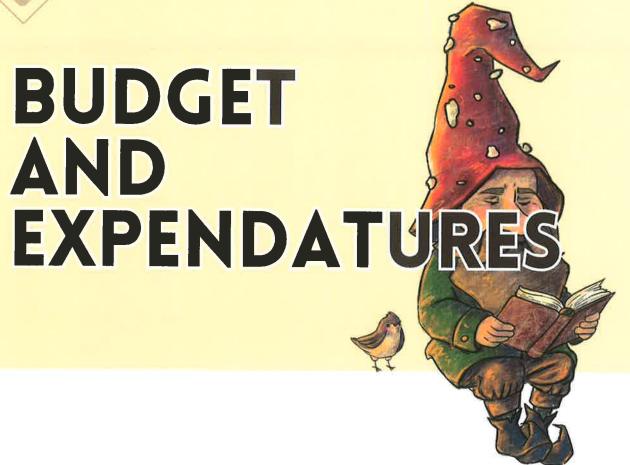
Post-Event (Week of Nov 10)

- Send thank-you and feedback form to vendors
- Share recap photos on social media
- Update Continuity Book with notes for future events





Stewardship Innovation Integrity



- Total personnel budget expended:
 - \$35,384.96
- Total operating budget expended:
 - · \$20,331.35
- Total budget expended:
 - \$55,716.31*
- Total percentage used: 14.3%
- Total budget: \$389,764

*Please note that the shown balances do not include expenditures made with a purchase card, as these transactions are inputted and managed separately by the finance department.

AUGUST 2025



August was an exciting and engaging month at the library as we welcomed our community back into a routine with the start of the new school year. To celebrate, we hosted a Back to School Bash on the Saturday following the first week of school. The event featured a library-wide scavenger hunt, back-to-school themed crafts, games, and, of course, popcorn — drawing families in for a day of fun and exploration.

Our regular programs are also picking up momentum. The Deck Builder's program has begun to establish a loyal following, and we're excited to see this group continue to grow as word spreads. Meanwhile, our STEAMonauts and Story Time have resumed, bringing energy and curiosity back to our younger patrons through hands-on learning and storytelling.

Looking ahead, we're developing new programs for September that will continue to support creativity, learning, and community engagement across all age groups. We're eager to share more as those initiatives roll out.

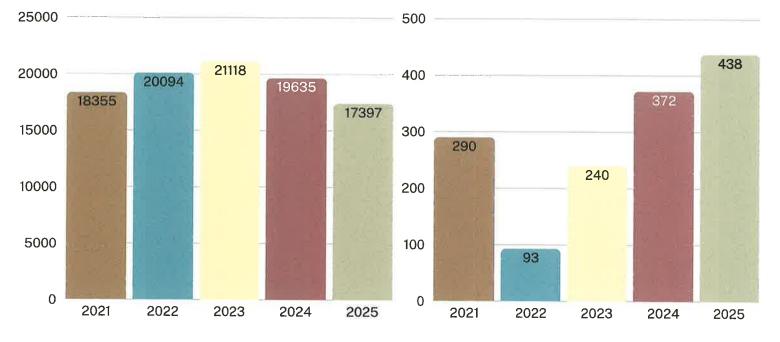
As always, we remain committed to providing a welcoming space for all and appreciate the ongoing support of our board, city and county leaders, and patrons.



COLLECTIONS & CIRCULATION

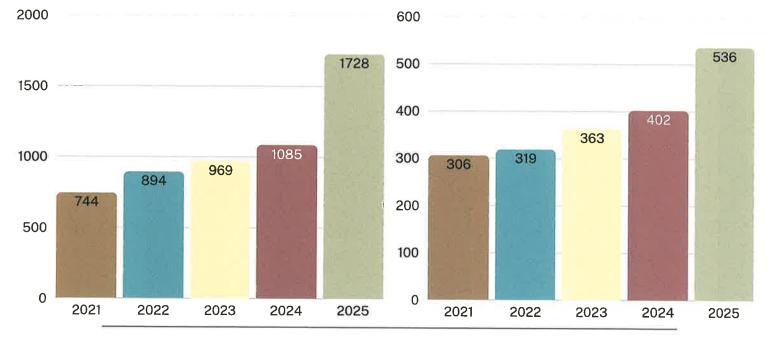
Physical Collection

Electronic Collection



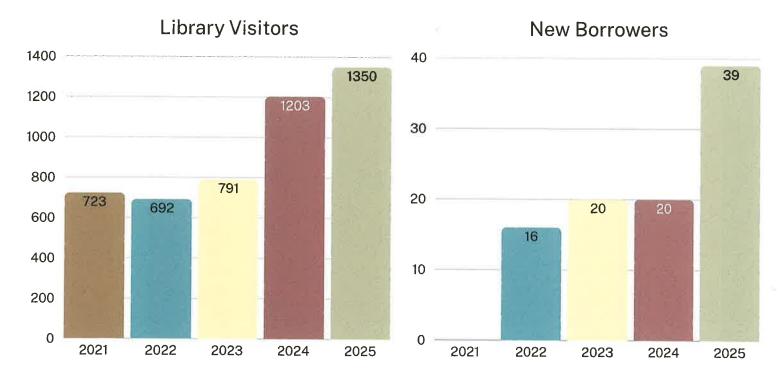


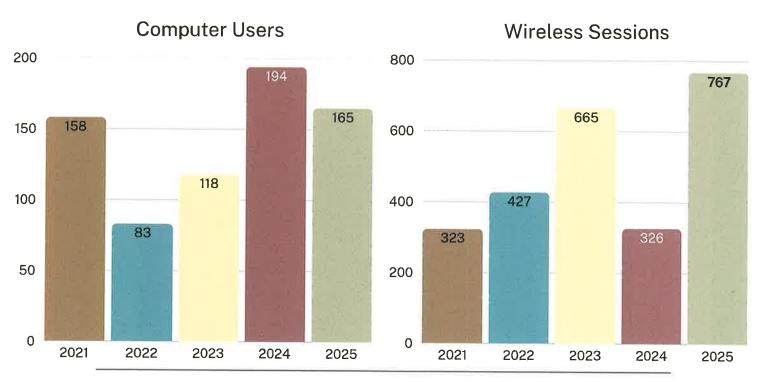
Electronic Collection Circulation





LIBRARY USAGE & ACCESS



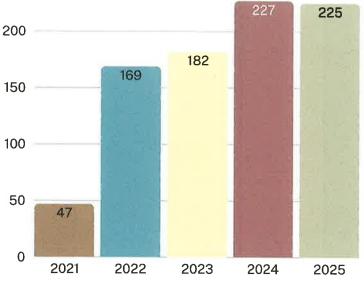


PROGRAMS & PARTICIPATION

250



Program Attendance

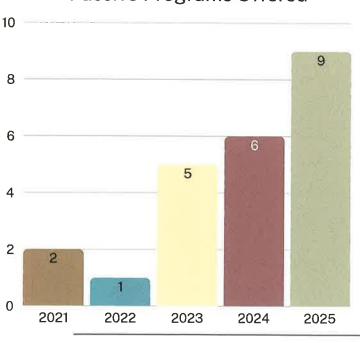


Passive Programs Offered

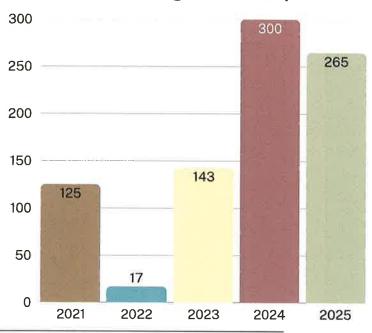
2023

2024

2025



Passive Program Participation

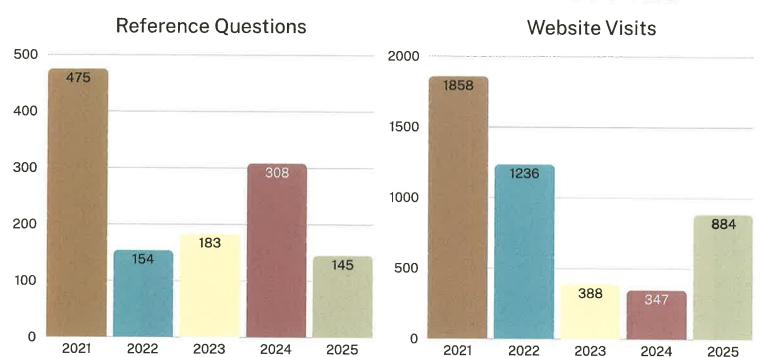


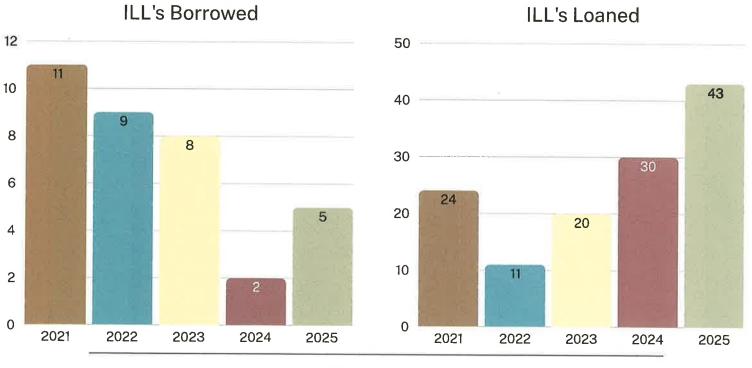
2021

2022



INFORMATION & LENDING SER





Material Tyre													
Material Type				PHY	PHYSICAL COLLECT	ECTION					ELI	ELECTRONIC COLLECTION (Advantage, etc.)	Current
marchia igha		Beginning	Added	Deleted	Balance		Beginning	Added	Deleted	Balance	Vilego	3 3 3 4 4	2,0
Print Materials		13,810	74	444	13,440		2,298	20	81	2,267	Owned	Audio Downloadable	224
Audio Materials	Locally	202	0	_	201	Regionally		0	0	48		Video Downloadable	0
Video Materials	Owned	1,465	4	151	1,318	Owned	13	0	0	13	TOTAL ELEC	TOTAL ELECTRONIC COLLECTION	438
Other Materials*		104	2	0	106		4	0	0	4			
Total		15,581	80	596	15,065	Total	2,363	20	81	2,332	TOTAL PHY	TOTAL PHYSICAL COLLECTION	17,397
 Other Materials should include any materials not counted elsewhere ie: subscriptions, microforms, 	ould include an	y materials not c	ounted elsewhe	ere ie: subscriptio	nns, microforms, n	reference books,	geneology books	, etc. (regardles	geneology books, etc. (regardless whether the item is circulated or not circulated)	is circulated or nu	ot circulated)		
		PROGRAMS OFFERED	OFFERED			Totale		LIBRARY	LIBRARY SERVICES & ELECTRONIC	ELECTRON	Ü	MEETING ROOM USE	
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	Ages 0-5	Ages 6-11	Ages 12-18	Adults 19 or Older	General			Reference Transactions	ransactions	145	Attendance at these Events	Attendance at these Events	D 86
On-site	4	4	2	-	-	1		Computer Uses	ses	165	The particular of the particul	ווכסכ דעפוונס	67
Off-site	0	0	0	0	1	1		Wireless Sessions	ssions	767			
Live Virtual	0	0	0	0	0	0		Website Visits	ĮĮ.	884			
Total	4	4	2	0	2	12		Owned		1	BORROWERS		Current Balance
								ILL - Borrowed	pa	2	Adult Borrowers >14 yrs old	rs >14 yrs old	1,733
	ď	PROGRAM ATTENDANCE	TENDANC	ų		Totals		ILL - Loaned		43	Children Borro	Children Borrowers <14 yrs old	292
	Children	Children	Ϋ́		General			Volunteers		0	TOTAL BORROWERS	OWERS	2,025
	Ages 0-5	Ages 6-11	Ages 12-18	19 OI	Interest								
Off-site	.4	S c	4 0	0 0	30	170							
live Virtual		0 0			S	S C		RECORDED	PROGRAMMING		SELF-DIR	SELF-DIRECTED PROGRAMMING Inching doesn't meet	L program definition)
Total	2 5	2 40	,		0 5	200	Total Record	Total Recorded Programs		٥	Total Passive	Total Passive Programs / Activities	o
l Otal	4	CS	4		82	977	lotal Views			٥	Total Attendance	Ice	265
PH Book & N	YSICAL CIF	PHYSICAL CIRCULATION Book & Non-Book (Audio, Video, Serials)	als)	Hotsp	OTHE Hotspots, sewing machines.		R PHYSICAL ITEMS CIRCULATION tools, cake pans, telescopes, board gam	CIRCULATI	R PHYSICAL ITEMS CIRCULATION tools, cake pans, telescopes, board games, video games, etc.	nes, etc.		TOTAL PHYSICAL CIRCULATION (No Electronic Content)	
Adult		333	3	Adult						30	Adult & Children	ŭ.	1 698
Children		1,365	55	Children						0	Other Physical Items	tems	30
Total		1,698		Total						30	TOTAL PHYSI	TOTAL PHYSICAL CIRCULATION	1,728
ELEC	TRONIC C	ELECTRONIC CIRCULATION				E-MATE	E-MATERIALS CIRCULATION**	ILATION**				TOTAL ELECTRONIC CIRCULATION	Z
(Include READS Advantage & other local e-collections)	Advantage &	k other local e-c	ollections)	(Include F	READS Advanta	ge & other loc	al e-collections,	Include all che	(Include READS Advantage & other local e-collections, Include all checkouts, including renewals.)	g renewals.)		(No Physical Content)	
Adult		0		E-Book Circulation	lation	135	E-Audio Circulation	ılation		364			
Children		0		E-Serial Circulation	ılation	16	E-Video Circulation	ılation		21			
Total		0						Total		536	TOTAL ELECT	TOTAL ELECTRONIC CIRCULATION	536
** http://sta_libquides.co	m/datacollection	, et	1										
TITLE VI SURVEY INFORMATION	RVEY	White	Black or African American	Hispanic Origin (of any race)	American Indian or Alaskan Native	Asian	Other	Two or more races	No Response	Total		TOTAL CIRCULATION (Electronic, Physical)	
New Patron Cards Issued	ds Issued	29	4	4	0	0	0	0	2	39	Physical Circulation	ation	1,728
											Electronic Circulation	ulation	536
											TOTAL CIRCULATION	LATION	2,264

The state of the s			C. POSTON TRANSPORT M. PAGE		
155.418 HAR	Harwood Eli	Raising servicely attached bide overlon-fronted wassetting to contract and described	Holdings Barcode	Rem Circulation Class	Item Report Class
155.92 HAR	Harwood Eli.	washing securely autached hos a using connectional parenting to create connectic, empathy, and resimplification	ore 3MPL043201	Adult Regular Circulation	100 - 199
248 LUC	Lucado. Max.	Tame voir thoughts three tools to receive mind and transform our its	3MPL043169	Adult Regular Circulation	100 - 199
303.33 LEV	Levin. Mark R.	On nower	SIMPL04321/	Adult Regular Circulation	500 - 766
363.250 HOG	Hoean Chuck	The carnool detectives : a true story of four mome two hodies and one mustocials cold one	SIMIPLU16208	Adult Regular Circulation	300 - 399
641.5 AME	America's Test Kitchen (Firm),	The complete salad cookbook : a fresh guide to 200+ vibrant dishes using greens, vegetables, grains, prote 3MPL043774	rote 3MPL043774	Adult Regular Circulation	995 - 009 600 - 699
646. 404 HEL	Helmersson, Birgitta,	Zero waste patterns : 20 projects to sew your own wardrobe	3MPL043203	Adult Regular Circulation	669 - 009
940.531 BRA	Brady, Tim,	A light in the Northern Sea : Denmark's incredible rescue of their Jewish citizens during WWII	5MPL016193	Adult Regular Circulation	666 - 006
B PALTROW	Odell, Amy,	Gwyneth	5MPL016213	Adult Regular Circulation	Biography
B PARSON	Parsons, Bob,	Fire in the hole! : the untold story of my traumatic life and explosive success	3MPL043189	Adult Regular Circulation	Biography
BB BLU	Penguin Young Readers Licenses	Bluey and Bingo's book of scary things.	5MPL016201	Juvenile Regular Circulation	Board Books
BB TWA	Wang, Jack,	Mark Twain's The adventures of Tom Sawyer	3MPL043192	Juvenile Regular Circulation	Board Books
DVD HES	Hess, Jared	A Minecraft movie	3MPL043214	YA Video Circulation	Young Adult DVD
DVD KAS	Kasdan, Jake	Red One	3MPL043219	YA Video Circulation	Young Adult DVD
E 535 WAD	Wade, Jess,	Light: the extraordinary energy that illuminates our world	5MPL016169	Juvenile Regular Circulation	Easy Non-Fiction
E 591 .77 PEN	Pendreigh, Kirsten,		3MPL043150	Juvenile Regular Circulation	Easy Non-Fiction
E 595./ PAE	Paett, Colleen,	Firefly song : Lynn Frierson Faust and the Great Smoky Mountain discovery	5MPL016170	Juvenile Regular Circulation	Easy Non-Fiction
E F DYC	Dyckman, Ame,	The beach day	3MPL043164	Juvenile Regular Circulation	Children Easy Fiction
FFUTC	Dyckman, Ame,	A great fall	3MPL043167	Juvenile Regular Circulation	Children Easy Fiction
FFWII	Mr. Ach I	Search for the secret garden	3MPL043195	Juvenile Regular Circulation	Children Easy Fiction
FGNIAN	lang Suzanne	Fright 95, proyer	3MPL043223	Juvenile Regular Circulation	Children Easy Fiction
E GN OSB	Osborne: Mary Pone	Stanipy maincy; surious surios:	3MPL043162	Juvenile Regular Circulation	Easy Graphic Novels
E GN QUI	Quinn, Jordan	Legion of lava	3MDI 043195	Juvenile Regular Circulation	Easy Graphic Novels
E GN QUI	Quinn, Jordan	The shattered shore	3MPI 043197	hivenile Regular Circulation	Easy Graphic Novels
E GN QUI	Quinn, Jordan,	The dead of light	3MPL043196	Juvenile Regular Circulation	Easy Granhic Novels
E GN QUI	Quinn, Jordan,	Out of darkness	3MPL043199	Juvenile Regular Circulation	Easy Graphic Novels
E GN QUI	Quinn, Jordan,	Restless ruins	3MPL043168	Juvenile Regular Circulation	Easy Graphic Novels
FABR	Abrams, Stacey,	Coded justice	5MPL016179	Adult Regular Circulation	Fiction
FBAR	Barratt, Amanda,	The Warsaw sisters : a novel of WWII Poland	5MPL016197	Adult Regular Circulation	Fiction
L DOIN	Coultain Malada	Fortunate narbor	5MPL016187	Adult Regular Circulation	Fiction
FOR	Coble College	Where cocoets in	3MPL0431/1	Adult Regular Circulation	Fiction
FDIC	Dickens Charles	Which sections of the Characteristics	3MPL043186	Adult Regular Circulation	Fiction
FDON	Donles Charlie	Gueranis	SIMPLUIGISU	Adult Regular Circulation	Fiction
FDLIR	Durst Sarah Both	Guess again The enchanted meanbauca	5MPL016196	Adult Regular Circulation	Fiction
FEIN	Finder Joseph	The Cligarch's Danahter	SIMPL043148	Adult Regular Circulation	Hiction
F FRA	Frantz, Laura,	The seamstress of Acadie	SMPLO16211	Adult Regular Circulation	Christian Equipa
FGRA	Graham, Heather,	The murder machine	SMP1016195	Adult Regular Circulation	Eiction
FGRA	Gray, Shelley Shepard,	Unshaken	5MPL016177	Adult Regular Circulation	Christian Eirtinn
F GRE	Green, Amy Lynn,	The Foxhole Victory Tour	5MPL016183	Adult Regular Circulation	Christian Fiction
FHAR	Harvey, Kristy Woodson,	Beach house rules	3MPL043179	Adult Regular Circulation	Fiction
FHOV	Hovde, Jenelle	No stone unturned	3MPL043182	Adult Regular Circulation	Christian Fiction
F JAC	Jackson, Holly,	Not quite dead yet	SMPL016191	Adult Regular Circulation	Fiction
F JAC	Jackson, Lisa,	It happened on the lake	3MPL043177	Adult Regular Circulation	Fiction
F JEW	Jewell, Lisa,	Don't let him in	5MPL016209	Adult Regular Circulation	Fiction
F LEV	Levi, Allen,	Theo of golden	5MPL016188	Adult Regular Circulation	Fiction
F MAN	Mandanna, Sangu,	A witch's guide to magical innkeeping	3MPL043183	Adult Regular Circulation	Fiction
F MAR	Martin, Charles,	The keeper	5MPL016192	Adult Regular Circulation	Christian Fiction
F MIL	Miller, Vanessa,	The filling station	5MPL016184	Adult Regular Circulation	Christian Fiction
MON	Mustian Kelly	It's a love story The girls in the chilt house	3MPL043174	Adult Regular Circulation	Fiction
F PAR	Park Ed	An oral kietony of Atlantic	SIMPLUI6189	Adult Regular Circulation	Hiction
FPOI	Politano Ioanna Davideon	The curious inheritance of Blokely Living	SMPLU16207	Adult Regular Circulation	Hiction
FREK	Rekulak, Jason.	Higher pithices	SIMPLUIDIOZ 2MDLO42175	Adult Regular Circulation	Christian Fiction
F ROJ	Rojas Vann, Johanna,	An American immigrant	SMP1045175	Adult Regular Circulation	Fiction
F SAM	Sampson, Freya,	The busybody book club	3MPL043187	Adult Regular Circulation	Firtion
E CAM	Course View Vocasi	Donnel conduction on the			

000	Conttoline line				
T SCO	Scottoline, Lisa,	The unraveling of Julia	3MPL043173	Adult Regular Circulation	Fiction
F STE	Silliti, Jill Elleell, Steel Danielle	Dawn of Grace: Mary Magdalene's story	5MPL016194	Adult Regular Circulation	Christian Fiction
215	Steel, Danielle,	For richer for poorer	3MPL043229	Adult Regular Circulation	Fiction
FSUN	Sundin, Sarah,	Midnight on the Scottish shore : a novel of WWII	3MPL043178	Adult Regular Circulation	Fiction
FTWA	Twain, Mark,	The adventures of Tom Sawyer	3MPL043200	Adult Regular Circulation	Fiction
F WAR	Ward, Hazell,	The game is murder	5MPL016198	Adult Regular Circulation	Fiction
F WAR Lo Blackloci Ware, Ruth,	ocl Ware, Ruth,	The woman in suite 11	5MPL016180	Adult Regular Circulation	Fiction
F WIS	Wiseman, Ellen Marie,	The lies they told	5MPL016186	Adult Regular Circulation	Fiction
GN END	Endo, Tatsuya	Spy x family Vol. 14	3MPL043213	Adult Regular Circulation	Graphic Novel
GN SNY	Snyder, Scott,	Batman Unwrapped ; the Court of Owls	3MPL043216	Adult Regular Circulation	Graphic Novel
1535 KAN	Kanani, Sheila,	Are there rainbows in space? : a colorful compendium of seriously cool science	5MPL016167	Juvenile Regular Circulation	Juvenile Non-Fiction
J 634 .961 LAW	Lawson, Jessica,	Ablaze : the story of America's first female smokejumper	5MPL016204	Juvenile Regular Circulation	Juvenile Non-Fiction
973 .099 PEN	Penguin Random House	Eyewitness presidents.	5MPL016203	Juvenile Regular Circulation	Juvenile Non-Fiction
J B PRO	Provost, Stephen H.	The adventures of Mark Twain in Nevada	5MPL016171	Juvenile Regular Circulation	Juvenile Biography
BTWAIN	Prince, April Jones.	Who was Mark Twain?	3MPL043193	Juvenile Regular Circulation	Juvenile Biography
J DVD 567 .9 HAI	Haines, Tim	Walking with dinosaurs	3MPL043215	Juvenile Video Circulation	Juvenile DVD
DVD MCK	McKinney, James	Blippi's curiosity adventures.	3MPL043220	Juvenile Video Circulation	Juvenile DVD
J F APP	Applegate, Katherine,	Endling: The first	3MPL042868	Juvenile Regular Circulation	Juvenile Fiction
J F BEL	Beckett-King, Jo,	The house of found objects	3MPL043188	Juvenile Regular Circulation	Juvenile Fiction
LE GIN	Cowell, Cressida,	Doom of the darkwing	3MPL043176	Juvenile Regular Circulation	Juvenile Fiction
I F 10H	Johnson Anna Rose	The kingsoning comment	3MPL043184	Juvenile Regular Circulation	Juvenile Fiction
J F PHI Curious lear Phillips. Tom	a Phillips. Tom	Feory's fire	SMPLO16206	Juvenile Regular Circulation	Juvenile Fiction
J F PHI Curious leal Phillips, Tom	a Phillips, Tom	5.0.5:	3MPL043230	Juvenile Regular Circulation	Juvenile Fiction
J F PHI Curious leal Phillips, Tom	a Phillips, Tom	The Peruvian Express	3MPI 043231	bysenile Regular Circulation	Juvenile Fiction
J F RIO Senior year Riordan, Rick	ır Riordan, Rick	Wrath of the triple goddess: Percy Jackson and the Olympians	3MPI 043210	Juvenille Negular Circulation	Juvenile Firtion
I F ROS	Ross, M. C.,	Nugly	3MPL043170	Juvenile Regular Circulation	Invenile Fiction
GN GRE	Green, John Patrick,	Ants in our P.A.N.T.S.	3MPL043163	Juvenile Regular Circulation	Juvenile Graphic Novels
GN GRE	Green, John Patrick,	Braver and boulder	3MPL043165	Juvenile Regular Circulation	Juvenile Graphic Novels
GN GRE	Green, John Patrick,	Helst and seek	5MPL016200	Juvenile Regular Circulation	Juvenile Graphic Novels
GN GRE	Green, John,	Off the hook	5MPL016199	Juvenile Regular Circulation	Juvenile Graphic Novels
GN MAK	Marun, Ann	Karen's ghost	5MPL016173	Juvenile Regular Circulation	Juvenile Graphic Novels
OT NIN OAK	Nintendo Switch	Dog man : retch-22 Wild Companies	3MPL043158	Juvenile Regular Circulation	Juvenile Graphic Novels
OT NIN 047	Nintendo Switch	MEC Callet	3MPL043226	Library of Things	Library of Things
PIC RRO	Brown Peter	The wild rehat on the jeland	3MPL04322/	Library of Things	Library of Things
PIC CAM	Campbell. Chelsea M	When you on to drawn school	SIMPL043154	Juvenile Regular Circulation	Children Picture Books
PIC CHA	Chan, Stephanie	Our personal bubble	3MPL018202	Juverille Regular Circulation	Children Picture Books
PIC CHU	Chung, Julien,	Chicka chicka tricka treat	3MPL043161	luvenile Begular Circulation	Children Pirture Books
PIC DAY	Daywalt, Drew,	The day the crayons made friends	5MPL016165	Juvenile Regular Circulation	Children Picture Books
PIC DIE	Diesen, Deborah,	The worry-worry whale made 32 mistakes	3MPL043218	Juvenile Regular Circulation	Children Picture Books
PIC DIT	DiTerlizzi, Angela,	The Marvelous Now	3MPL043153	Juvenile Regular Circulation	Children Picture Books
PIC FAN	Fang, Vicky,	The Boo Crew and the pumpkin patch rescue	3MPL043221	Juvenile Regular Circulation	Children Picture Books
PIC FRE	Freeman, Martha,	Kitty vs. kindergarten	5MPL016166	Juvenile Regular Circulation	Children Picture Books
PIC GLA	Glattly, Lauren,	Proper Badger would never trash the classroom!	3MPL043152	Juvenile Regular Circulation	Children Picture Books
PIC HIG	Higgins, Ryan T.,	Norman and the smell of adventure	3MPL043159	Juvenile Regular Circulation	Children Picture Books
PIC JAC	Jackson, Colter,	A sleuth of bears and other amusing, beguiling, and peculiar collective nouns	3MPL043155	Juvenile Regular Circulation	Children Picture Books
PIC LAK	Lakocca, Kajani,	Fall is for beginnings	3MPL043160	Juvenile Regular Circulation	Children Picture Books
PIC LEW	Lewis, K. E.,	Never take your rhino on a plane	3MPL043151	Juvenile Regular Circulation	Children Picture Books
PIC MAD	Martin Marr	Mille Heur saves the night	3MPL043156	Juvenile Regular Circulation	Children Picture Books
PIC SCH	Scharnhorst, Becky.	How to get voiir octobils to school	3NAPLO16175	Juvenile Regular Circulation	Children Picture Books
PIC SOL	Soltis, Sue,	The moon moved in	3MPI 043157	Livenile Regidar Circulation	Children Picture Books
PIC SRI	Srinivasan, Divya,	Little Owl's fog	5MPL016164	Juvenile Regular Circulation	Children Picture Books
PIC WAR	Ward, Lindsay,	Sunnyside school : a community helpers book	5MPL016168	Juvenile Regular Circulation	Children Picture Books
YA 793 .93 DUN	King, Cody James,	The Game master's guide to fantasy mapmaking : draw immersive maps for Dungeons & Dragons and othe 5MPL016174	ons and othe 5MPL016174	YA Regular Circulation	Young Adult Non-Fiction
YA F BUS	Busse, Morgan L.,	Blood secrets	3MPL043202	YA Regular Circulation	Young Adult Fiction
YA F BUS	Busse, Morgan L.,	Secrets in the mist	3MPL043194	YA Regular Circulation	Young Adult Fiction
1 0 0 1 0 VI	Maillow Lincoln	The add that the Control of the Cont			

A F NEL	Nelson, Rachelle,	Sky of seven colors	3MPL043205	VA Regular Circulation	Voime Adult Ention
A F OPP	Oppel, Kenneth,	Best of all worlds	5MD1016310	VA Bonning Continuos	North Parish
AFROU	Roux, Madeleine.	A pirl walks into the forest	DAZOLO INC	A negural Circulation	Toung Adult Fiction
T CABABA			5075401 JINIC	YA Kegular Circulation	Young Adult Fiction
A P SAIM Mast	A F SAM Mastery Sambury, Liselle,	A mastery of monsters	SMPL016181	YA Regular Circulation	Voting Adult Fiction
/A F SHE	Shepherd, Megan,	Hour of the Pumpkin Queen	3MPI 043181	VA Requise Circulation	Voising April Cities
(A F WIB	Wibberley, Emily,	Heiress takes all	3MPI 042507	VA Beauter Circulation	Variation Adult Figure
'A GN AID	Aidalro	Toilet-hound Hanaka-kun Vol 22	1070107 IIII0	in regular cil cutation	tourg Adult Fiction
		Control Indiano-Nati VOI: 22	2/1910161/2	YA Regular Circulation	Young Adult Graphic Novels
A GN HOK	Hokami, Natsuki,	Demon slayer: Kimetsu Academy, Vol. 6	3MPI043225	VA Regular Circulation	Vouna Adult Granhic Novels
'A GN JUN	Junepurrr,	SubZero Vol. 2	3MD1043149	VA Begular Circulation	Voters Adult Capable Novels
A GN MAT	Matsumoto, Naoya,	Kaiju No. 8. Vol 13	EMBIOLOGO	VA Boarder Circulation	Course Adult Graphile Novel
'A GN MEY	Mever, Marissa.	We could be manic	CLOZOZO JANIC CLOZOZOZ	VA Parallar Circulation	roung Adult Graphic Novels





Millersville Fire Department

1246 Louisville Highway Millerville, TN 37072

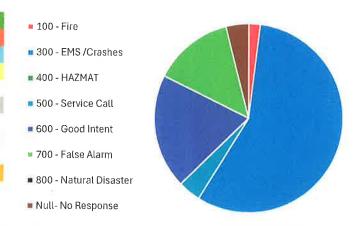


Fire - Incident Types with Monthly Breakdown August 2025

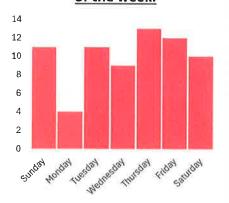
Year to Date Calls: 549

Previous Year to Date: 264

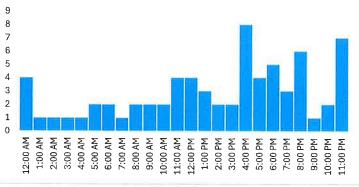
Incident Type Group	Number of Calls
100 - Fire	2
300 - EMS /Crashes	39
400 - HAZMAT	2
500 - Service Call	2
600 - Good Intent	7
700 - False Alarm	9
800 - Natural Disaster	0
Null- No Response	9
Total Calls:	70



Calls for service by days of the week.



Calls for service by time of day.



Notes: Station 1 design plans are done just waiting on station 2 plans before continuing.

- -Station 2 construction plans have been submitted to the state they are under review waiting for there approval.
- -A new training software, Vector Solutions, was purchased and is already making a big impact. Also could have a great impact on HR training.
- We have had a more repairs then expected on a few apparatus, we have spent 60% of our yearly budget in 2 months. We are being very conservative.
- -Ladder testing is finished. Hose should be done this month.
- -Annual inspections are going really well, almost all churches are done. With over 15 scheduled for September so far.
- I have been looking into the purchase of a new fire truck.
- I am working on the budget to see the possibility of having part time firefighters working on the weekends to increase staffing levels.





Millersville Police Department

1246 Louisville Highway, Goodlettsville TN 37072 Phone (615) 859-2758 - Fax (615) 851-1825



Millersville Police Department

Monthly Report - August 2025

Accreditation

• We continued work toward Tennessee Law Enforcement Accreditation (TLEA), utilizing PowerDMS to organize, update, and manage department policies to ensure compliance with state standards.

Grants & Funding

We continue to manage ongoing grant writing efforts focused on securing funding for additional staffing, in-car
dash cameras, and de-escalation training resources. Now that there is additional supervisory assistance the
department anticipates these areas receiving more attention.

Organizational Structure

Applications were received, interviews conducted, and a new Patrol Sergeant was selected. Sergeant Reginald
Carter was chosen and will be a great addition to supervising the Patrol Division. The Training Officer position
was posted, and we are currently receiving applications. We will be looking to fill two vacancies in the patrol
division left by the promotion of Sgt. R. Carter and the resignation of P.O. Daniel Abbott. We also have a new
addition to the department. Vincent McCrary joined the department and was sworn in by the City Manager as a
police officer.

Public Relations & Transparency

• The department is about to begin the first session of the Millersville Police Department Citizen's Police Academy. We are excited about this endeavor and are in the process of accepting and vetting applications. This is yet another step we are taking to reflect the department's commitment to accountability, transparency, and public trust.

Procurement

 We are continuing to go through the process of patrol technology upgrades, initiating the formal procurement process to improve operational capabilities.

Operations

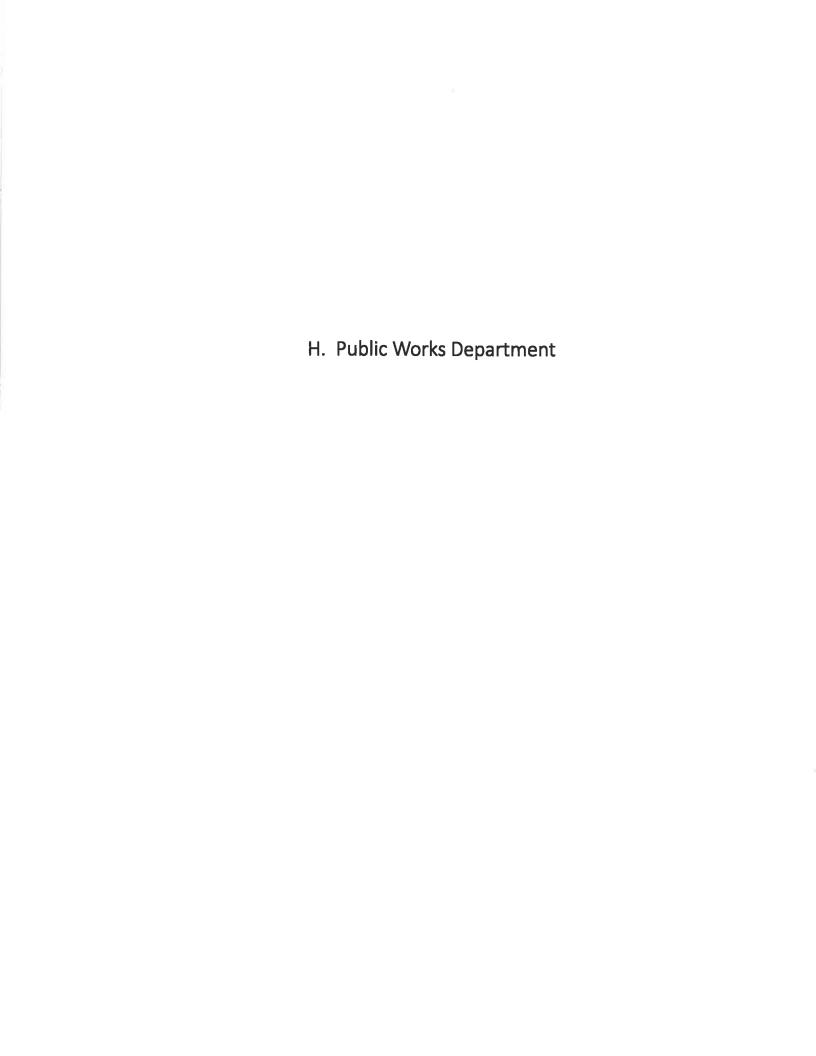
• We plan to seek additional guidance and assistance in conducting a thorough audit of the police department evidence room now that the air quality issue has been resolved. We hope to initiate it within the next month.

Facilities & Branding

 A new air circulation system was installed in the police department evidence room. This will be a remedy for the poor air quality and make the workspace safer and more comfortable.

Community Engagement

 We are in the early stages of planning for community engagement opportunities such as "Coffee with a Cop", the next "National Night Out" and planning for a safe and secure Halloween night.



Sewer Maintenance & Repair

Tennessee 811 is the underground utility notification center for Tennessee and is not a goal driven task.

This is a service to provide utility locations to residents or commercial contractors. The 811 call system is designed to mitigate the damage to underground utilities, which each year, public and private utilities spend millions of dollars in repair costs. TN 811 receives information from callers who are digging, processes it using a sophisticated software mapping system, and notifies underground utility operators that may have utilities in the area. The owners of the utilities then send personnel to locate and mark their utilities

											a commercia			
Line Marking	FY-24-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25 Jan-26 Feb-26 Mar-25 Apr-26 May-26 June-26	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-25	Apr-26	May-26	June-26	36 YTD-25-26
Tennessee 811	259	20	23											43

Alarm Response Goal:

Our goal is to reduce the number of responses through an ongoing, proactive maintenance program at the major lift stations. However, there are uncontrollable factors that create an alarm condition; such as high water levels due to large rain events, loss, power outages and/or loss of phase.

	Tage Co	250	Oct-25	NOV-25	Aug-25 Sep-25 Oct-25 Nov-25 Dec-25	Jan-26	Feb-26 Mar-26	Mar-26	Apr-26	May-26	June-26	Apr-26 May-26 June-26 YTD-25-26
		10		4	-1							
730	730											1,460
	\vdash											

proper operation and maintenance of the major lift stations. This program has been very successful in reducing the number of station failures. Some of our lift stations are either at or near The goal is to minimize failures with the major lift stations and the mainline gravity, low and high pressure force mains. We've been training key personnel over the last two (2) years on the their useful life. Therefore, we will continue to encounter equipment failures until the stations are replaced,

The mainline and service line repairs are mitigated in large part by the 811 line marking program. However, we do encounter residents or contractors that dig without notifying the 811 call center. Therefore, we have to make repairs and if the line break was due to negligence, I will send the responsible party a repair bill. In some cases, the breaks are due to weather and age.

Repairs	FY-24-25	Jul-25	Aug-25 Sep-25 Oct-25 Nov-25 Dec-25	Sep-25	0ct-25	Nov-25	Dec-25	Jan-26	Feb-26 N	Mar-26	Apr-26	May-26	June-26	June-26 YTD-25-26
Major Lift Stations	3		1											F
Mainline	5													
Service Line	6	1												-

Work Order Maintenance Response Goal:

The primary goal of the wastewater department is to provide fast, efficient and effective service to the City's approximately 2,000 utility customers. Dispatched and managed through our computer based work order system, staff responds to sewer related calls on a 24/7 basis. Our secondary goal is to manage the over 500+ mini-lift stations (grinder pumps) in our system using a proactive, programmatic approach. This is done by periodic scheduled maintenance, Additionally, the system has not been completely changed out from the prior two (2)

generations of pumps. Thus, we have a large number of "change-outs" (C/O) as listed below.
Some of these change-outs can also be attributed to customer negligence (throwing foreign materials down the toilet). When abuse is the contributing factor, I will charge the cost of the pumps, panels and service costs to the customer.

Work Orders	FY-24-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Apr-26	Mar-26 Apr-26 May-26 Jun-26	Jun-26	YTD-25-26
Grinder Tank PM Program													o
2000 to Extreme C/O	2												
Barnes to E-One	30	2	9										000
Extreme to Extreme C/O	2												
E-one to Barnes	40												
Myers to Myers C/O	4	9	2										000
Barnes to Barnes C/O	4												
Barnes to Myers C/O	1												
Hydromantic to Myers C/O	0												
Discharge Assembly	24	3	2										000
umps Purchased	195												
Fotal Pumps Replaced	83	8	∞										16
Fotal Pumps On Hand	4	34											34
Low Pressure Service Requests	56												
Gravity Service Requests	1												
inspection for New Service	30	80											∞
Final Inspection for New Service	56	00											60
Sewer Service Calls	535	43	49										92
After Hour Sewer Calls	68	11	12										23
Odor Complaints	'n												

Major Lift Stations Repairs: Lift Station repairs were as follows: 11/17/23 Williamson Rd. pump station replaced pump

Staffing: The public works department has 6 full time employees.

PUBLIC WORKS

STREET/FACILITY MAINTENANCE/DRAINAGE (Stormwater)

Total Hours Worked	FY-24-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	Apr-26 May-26 June-26	June-26	YTD-25-26
Street														0
Sewer														0
Facility Maintenance Total	46													
Community Center / Parks	404													
City Hall	10													
Station 2														
Fleet Maintenance	7.1	00	S											13
Meeting/Training	9													
Leave	513	90	32											92
Holiday	320	40												40
Overtime	210	11	24											35
Administrative														
Drainage Work (feet)	1053													
Drainage Complaints	2													
Drainage Man Hours	202													
Debris Removed Load	42													
Good House Keeping (PW)	31													
Sweeping Man Hours	2													
Codes Abatement	7													
Codes Abatement Dollar Amount	\$2,685.00													
Mowing Hours	48	32	40											72
Curb Repair														
Shoulder Linear Foot														
Shoulder Hours														
Pothole Hours	51													
R-O-W Hours	272	48	112											160
Sign/Repaired	13													
Sign Work Hours	6													
Salt Hours	103													
Salt Tons	35													
Water Disconnect/Reconnect	1142	88												88
Assist Fire Dept.														
Assist Police Dept.	4	4												4
City Eyent Bannore / City Cian	u													

Sign Replacement:
Staff continues to go through the City and replace all of the missing signs, We have a high incidence of sign theft in the City. I had the crews start using anti-theft hardware, but now the vandals

<u>Public Works Special Projects:</u> The goal is to be reactive to special requests that are made from time to time wither from the City Administrator of other departments.

Road Work Program:

The goal for this program is to maintain the City's right-of ways and drive lanes so they are free from hazards.

- Lurb repair concrete curbs
 Shoulder maintain shoulders with rock
 Potholes repair asphalt such as base failures and pothole patching

 - 4. Potholes man hours associated with potholes/asphalt work 5. Mowing - medians, right-of-ways and City owned properties
- R-O-W tree trimming and roadside vegetative management (weed spraying)
 Signs repair, replace and/or install signs within the City limits
 Salt winter weather road clearing and salting

SANITATION DEPARTMENT

Total Hours Worked	FY-24-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26 Mar-26 Apr-26	Mar-26	Apr-26	May-26	line-26	VTD 24.3E
Sanitation														67-47-011
Facility Maintenance	0													
Fleet Maintenance	∞													
Meeting/Training	0									Ī				
Leave	244													
Holiday	224													
Overtime	29													
Administrative														
Sweeping Man Hours	22													
R-D-W Hours	30													

Brush and Litter Control Program:
The goal of the brush collection and litter control program is to maintain an efficient collection service for the residents. In the past, residents have not been satisfied with the level of service

Sanitation	FY-24-25	July-25	FY-24-25 July-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	Mav-26	Jan-26 Feb-26 Mar-26 Apr-26 May-26 June-26	VTD-25-26
Brush Collection Stops	421	102	41											143
Brush Truck Loads	93	12	14											26
Bulk Items Stops	330	41	28											69
Bulk Truck Loads	51	7	7											14
Leaves Pickup Bags														4
Brush/Bulk Hours	419	80	37											117
Litter Pickup Bags	25													
Litter Pickup Hours	20													

Sanitation Collection: Bulk items and brush

Solid Waste	FY-24-25 Jul-25		Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	Mav-26	lune-26	Aug-25 Sep-25 Oct-25 Nov-25 Dec-25 Jan-26 Feb-26 Mar-26 May-36 June-36 VTD-35-36
Brush Tons	172	153	25											178
Brush Disposal Fee	4,643													
Bulk Items Ton	80	10.6	8.98											20
Bulk Landfill Fee	\$5,216.00	571	553.8											1135
Mattress Disposal Fee		210	15											200
Clean Up Day Tons														777
Clean Up Day Disposal Fee	1136.4													

ANNUAL EVALUATION OF CITY MANAGERManagement and Executive Skills

Name:					
Department: Administration					
Date:					
INSTRUCTIONS: Please assess the the ten major sections. A score of pages to substantiate it. A collective Management rating s	1 is the lowest an	d a score of 5 is the	highest. If there is	s a rating of 1 or 5	use the comment
A conective management racing s	man de determine	u for each major c	ategory after man	/idual ratings are (jeterminea,
1. ABILITY TO MANAGE					
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
1.1 Exhibits competence in planning, organizing and follow-through.					
1.2 Maintains effective control of organization.					
1.3 Shows good understanding of employee relations.					
1.4 Gives quality instructions.					
1.5 Delegates as appropriate to allow time for strategic leadership.					
2. ABILITY TO LEAD					
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
2.1 Establishes clear expectations and goals to staff.					
2.2 Involves others in decision-making process while maintaining responsibility for final decision.					
2.3 Has the confidence of City employees.				in the second	
2.4 Exhibits integrity at all times.					
2.5 Exhibits genuine concern for the welfare of employees.					
2.6 Has the confidence and respect of the community at-large.					
2.7 Conducts self with a high degree of professionalism.					
2.8 Makes decisions in the best Interest of employees and/or taxpayers.					
2.9 Is appropriately apolitical.				С	

3. ABILITY TO COMMUNICATE					
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
3.1 Communicates clearly and thoroughly.					
3.2 Exhibits adequate ability to communicate verbally and through written means.					
3.3 Adequately adapts communication style to fit the audience, ie employees, commission, media, citizens,etc					
3.4 Recognizes non-verbal communications from employees, citizens, and commissioners.					
3.5 Develops good relations with local community/citizens.					
3.6 Develops good relations with the media.					
3.7 Permits a free flow of information to Commission members from City Manager's office when commission members need to make decisions.					
4. ABILITY TO MAKE DECISIONS					
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
4.1 Collects adequate information before making decisions.					
4.2 Uses reliable sources of information.					
4.3 Does not delay important decisions nor allow pressure to cause hasty decisions.					
4.4 Explains reasons for decisions to persons affected.					
4.5 Understands the Importance of timing to decision making.					
4.6 Handles personnel decisions within the city staff effectively according to the authority granted in the charter and ordinances.					
4.7 Uses authority wisely and equitably.					
4.8 Attempts to maintain an objective view when solving problems.					
4.9 Has a working knowledge of Tennessee Municipal laws and applies it In decision- making.					
4.10 Seeks and follows the advice of the City Attorney and Commission when differences of opinion exist regarding important decisions.					
4.11 Gives employees an opportunity to differ with his/her proposals and to submit alternatives.					
4.12 Decision-making is transparent with staff accountability clearly defined.					

5. RESPONSIVENESS TO OTHERS					
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
5.1 Exhibits empathy when dealing with others.					
5.2 Shows praise toward others.					
5.3 Reacts to mistakes with patience.					
5.4 Corrects individuals in private.					
5.5 Friendly and open-minded in meeting situations.					
5,6 Steady and even-tempered but not self-effacing under severe criticism.					
5.7 Cooperates well with staff.					
5.8 Is courteous, honorable and fair in dealings with subordinates.					
5.9 Is fair in his/her dealings with employees and their representatives.					
5.10 Does not give special treatment or abuse authority.					
6. ABILITY TO MAINTAIN AN EFFI	ECTIVE WORK CLI	MATE			
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
6.1 Displays good motivational techniques.					
6.2 Allocates resources fairly and effectively.					
6.3 Recognizes the achievements of employees.					
6.4 Recognizes the importance of learning opportunities.					
6.5 Promotes an ethical working environment free from conflicts of interest.					
6.6 Encourages an atmosphere conductive to productivity.					
7. CREATIVITY					
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
7.1 Demonstrates imagination in solving problems.					
7.2 Exhibits resourcefulness and ingenulty.					
7.3 Shows flexibility without losing direction.					
7.4 Encourages creativity by staff.					
8. IMPLEMENTATION OF COMMIS	SION POLICIES A	ND PROCEDURES			
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
8.1 Knows City policies and implements them at the best level possible,					
8.2 Assumes responsibility for requesting changes as necessary in policies and procedures.					
8.3 Expresses opinions on policy-making appropriately.					

3.4 Supports policy decisions as finalized.					
.5 Respects the policy-making authority nd responsibility of the Commission.					
. SUPERVISION AND STAFF DEVE	LOPMENT				
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
.1 Encourages the professional growth of caff.					
2 Assists staff in setting objectives and in chieving those objectives.					
3 Understands the relationship of goal etting to improve performance.					
4 Uses performance evaluation tools opropriately.					
5 Shows honesty in evaluations by entifying areas of weakness as well as reas of strength.					
6 Exhibits interest in welfare of dividuals.					
7 Supports competent staff for omotion whenever appropriate.					
8 Recognizes the importance of good nployee morale.					
9 Gives all employees opportunity for cognition.					
0. PHYSICAL AND FINANCIAL RE	SOURCES				
	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
0.1 Carefully prepares City budget on time coording to the city charter.					
0.2 Manages budget to maximize the use resources available.					
0.3 Coordinates objectives and priorities ith resource allocation.					
.4 Understands fiscal situation of the city all times.					
.5 Requests appropriate preventative aintenance and building renewal plans.					
.6 Manages staff effectively in maintaining blic bulldings and grounds.					
.7 Sets a good example of fiscal restraint,					
.8 Shows a capacity for knowing where nds should be allocated.					
0.9 Prepares a realistic budget and keeps ending limits within the budget.					
0.10 Applies for and manages grant funds fectively.					

	1 Does Not Meet Expectations	2 Improvement Needed	3 Meets Expectations	4 Exceeds Expectations	5 Outstanding Performance
11.1 Annual Budget					
11.2 Annual Financial Audit					
11.3 HWY 31 Sidewalk Project					
11.4 Slater's Creek Traffic Light					
11.5 Lift Station Renovations/Improvements				D	
11.6 City Strategic Plan					
11.7 City Comprehensive Plan	Ö				

EVALUATION OF CITY MANAGER

Management and Executive Skills

Comment:

CommentsProvide specific examples which serve as the basis for any "Does Not Meet Expectations" (1) or "Outstanding Performance" (5) ratings on the preceding items.

1.	Ability to Manage
-	
-	
2.	Ability to Lead
3.	Ability to Communicate
4.	Ability to Make Decisions
5.	Responsiveness to Others
_	
6.	Ability to Maintain an Effective Work Climate
7.	Creativity
_	
_	
8.	Implementation of Commission Policies and Procedures.
_	
_	
9. —	Supervision and Staff Development
_	
_	
10.	Physical and Financial Resources
_	

Current Project/Process Assessmen		

CITY OF MILLERSVILLE, TENNESSEE

ORDINANCE 25-826

AN ORDINANCE TO AMEND SECTION 6 AND SECTION 7 OF THE ZONING ORDINANCE OF THE CITY OF MILLERSVILLE

WHEREAS, the Board of Commissioners of the City of Millersville, Tennessee adopted the Zoning Ordinance of the City of Millersville on June 1, 2020, to promote the general welfare of the citizens of Millersville, and,

WHEREAS, changing conditions and circumstances mandate periodic upgrading and clarification of existing laws, including zoning provisions, and,

WHEREAS, the Board of Commissioners of the City of Millersville, Tennessee, is seeking additional information to support the decision-making process for zoning map amendments for zoning districts that have extensive impact on the City of Millersville, and,

WHEREAS, The City of Millersville Planning Commission met on August 12, 2025, and recommended the approval of the proposed amendments.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the City of Millersville, Tennessee that Sections 6 and 7 of the Zoning Ordinance of the City of Millersville are amended as follows after the second reading of this ordinance:

Amend Section 6 (Additions in italics and highlighted; deletions in strikethrough):

6.1.3 | SR-1 SUBURBAN RESIDENTIAL

The Suburban Residential Low-Density District (SR-1) coincides with the "Suburban Living" character areas in Chapter 3 of the Millersville Land Use Plan and is intended to accommodate primarily low density detached residential development along with complimentary institutional uses that would not be detrimental to the residential character of the district. These areas are characterized by primarily detached residential subdivisions which are traditionally auto dependent and separated from other uses to protect the residential nature. This district is permitted only with a Planned Development overlay Plan as per Chapter 8 (Planned Development Districts).

6.1.4 | SR-2 SUBURBAN RESIDENTIAL

The Suburban Residential Medium Density District (SR-2) coincides with the "Suburban Living" character areas in Chapter 3 of the Millersville Land Use Plan and is intended to accommodate primarily medium density detached and attached residential development along with complementary institutional uses that would not be detrimental to the residential character of the district. These areas are characterized by developments that are either entirely detached residential or a combination of detached residential and

attached residential designed in such a manner to blend in with the surrounding developments. This district is permitted only with a Planned Development overlay Plan as per Chapter 8 (Planned Development Districts).

6.1.9 | MFR MULTI-FAMILY RESIDENTIAL

The Multi-Family Residential District (MFR) coincides with the "Suburban Living and Regional Activity Center" character area in Chapter 3 of the Millersville Land Use Plan and is intended to accommodate high density attached and multi-family residential development along with complimentary institutional uses that would not be detrimental to the residential character of the district. This district can serve as a transitional district between SR-1 and SR-2 districts and more intensive use districts. *This district is permitted only with a Planned Development overlay Plan as per Chapter 8 (Planned Development Districts)*.

Amend Table 3 Residential Districts, Permitted and Conditional Uses by adding Note 2 to the following, indicated by a red arrow:

TABLE 3 RESIDENTIAL DISTRICTS F	ERI	ИΠ	TE	b p	NE	CC	NO	ITIC	ONAL USES
USE TYPES "P" = PERMITTED // "C" = CONDITIONAL	RR	ER	SR-1	SR-2 =	THR2	MXR ^{2,3}	MFR	MXC ^{2,3}	USE STANDARDS
RESIDENTIAL USES		_							
Accessory Dwelling (Detached)	C11	C ¹¹	Cii	138		Cii			10.4.2.3
Assisted Living Facility	1915		С	С		Р	Р	Р	10.3.1
Bed and Breakfast	C ⁷	C ⁷	C^7	C ⁷		C ⁷	Р	Р	
Community Residence, Large (More than 8 persons)					73.8		Р		10.3.2
Community Residence, Small (8 persons or less)	C ⁷	С	C	С		С	Р		10.3.2
Dwelling Manufactured	P	С							
Dwelling, Multi-Family						p ⁵	Р	p ⁵	
Dwelling, Single-Family	P	P	Р	Р	p ⁵	Р	Р	Р	
Dwelling, Townhome			p ⁵	p ⁵	p ⁵	p ⁵	Р	p ⁵	10.3.5
Home for the Aged			С	C		С	Р		10.3.1
Independent Living Facility			С	С		Р	Р	С	10.3.1
Nursing Home	1					Р	С	Р	

Amend Section 7 (Additions in italics and highlighted; deletions in strikethrough):

7.1.5 | GENERAL COMMERCIAL

The General Commercial District (GC) coincides with the "Suburban Center" character area in Chapter 3 of the Millersville Land Use Plan and is intended to accommodate professional office uses, retail uses, restaurants, hotels, and other general commercial

uses. Complimentary institutional uses are also allowed. This district is permitted only with a Planned Development overlay Plan as per Chapter 8 (Planned Development Districts).

7.1.6 | HEAVY COMMERCIAL

The Heavy Commercial District (HC) coincides with the "Suburban Center" and portions of the "Employment Center" character area in Chapter 3 of the Millersville Land Use Plan and is intended to provide appropriate locations for specialized general commercial uses, including contractor storage yards and a variety of business services, which are oriented toward supporting other retail goods and personal service establishments, and not necessarily focused upon the shopping public. Areas within this district should have direct access to major streets and be generally situated in locations removed or buffered from residential uses. This district is permitted only with a Planned Development overlay Plan as per Chapter 8 (Planned Development Districts).

7.1.7 | INDUSTRIAL

The Industrial District (I) coincides with portions of the "Employment Center" character area in Chapter 3 of the Millersville Land Use Plan and is intended to accommodate light manufacturing, warehouse, and distribution. *This district is permitted only with a Planned Development overlay Plan as per Chapter 8 (Planned Development Districts)*.

Amend Table 5 Commercial Districts, Permitted and Conditional Uses by adding Note 2 to the following, indicated by a red arrow:

TABLE 5 COMMERCIAL DISTRICTS PER	MIT	TEL	A	ND	CO	ND	mi	NAL USES
USE TYPES "P" = PERMITTED // "C" = CONDITIONAL	MXR2	NC	0	MXC ²	ક	¥	-	USE STANDARDS
RESIDENTIAL USES					Τ		Т	
Assisted Living Facility	Р	С	С	Р	Р			10.3.1
Bed and Breakfast	C ⁷	18		Р				
Community Residence, Large (More than 8 persons)								
Community Residence, Small (8 or less persons)	С							
Dwelling, Manufactured				×III	M			
Dwelling, Multi-Family	P ²			Р				
Dwelling, Single-Family	Р			P			A (1)	
Dwelling, Townhome	P ²			р²				10.3.5
Home for the Aged						8		
Independent Living Facility	P	Р	Р	P	Р			10.3.1
Nursing Home	Р	Р	Р	Р	Р	-		

Recommended by the City of Millersville Planning Commission

Debbie Chadwick, Chair	Date
Passed thisday of, 2025	
First Reading:	
Second Reading:	
	
Mayor Lincoln Atwood	
Attest:	
Judy Florendo, City Recorder	

We also have a plan of services (provided by Brian Halma) for a potential annexation request. 1920 Hwy 31,

The first vote is by the City Commission to see if they want to proceed with the annexation process or not.

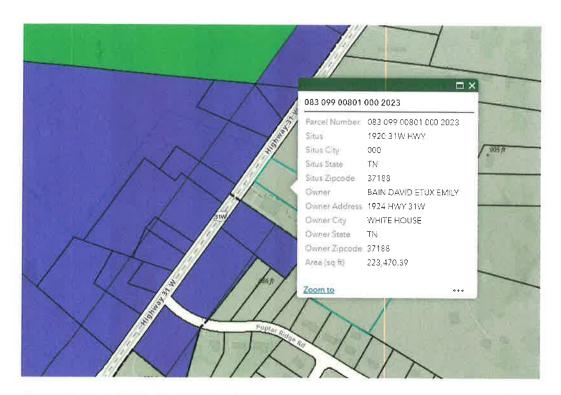
An affirmative vote sends this to the Planning Commission to review the plan of services and possibly make a zoning recommendation.

Following that, it would go back to the City Commission for additional steps.

A couple of issues:

1. Is the property adjoining? The property is across the street from property in Millersville proper, but it does not otherwise touch Millersville territory. I believe it is considered adjoining, but I want to verify that. If it is not adjoining, there are additional annexation requirements that the property may or may not meet

- 2. Zoning request. The owners did not provide a zoning request. The default zoning per the Zoning Ordinance would be to match the county zoning, which is Rural Residential
- 3. Confirming that they only want the one parcel annexed in. They also appear to own the property east of this property as well.
- 4. Possible sewer connection the question would be where the nearest sewer would be and what it would look like to connect to sewer.





Plan for Serving the Annexation Area (Sumner County Tax Map 99, Parcel 008.01)

1. Police Protection

Police patrolling, radio response to calls and other routine police services, using the present personnel and equipment will be provided on the effective date of the annexation. The annexation areas would be evaluated along with other city areas as growth continues to determine the need for additional police personnel, equipment, and facilities.

2. Fire Protection

This annexation will not have a significant impact on the fire department. Fire protection by the present personnel and equipment of the Millersville Municipal Fire Department, within the limitations of available water and distances from the fire stations, will be provided on the effective date of annexation. Growth within these areas will be evaluated along with existing city areas for additional fire protection personnel, equipment, and facilities.

3. Water Service

The property owners obtained confirmation that White House Utility District will provide water service for the subject property.

4. Fire Hydrants

If any new fire hydrants are needed to service the site, it will be the responsibility of and the cost of the owner/developer.

Sanitary Sewer Service

Needs to be determined.

6. Electric Service

Electricity will continue to be provided by Cumberland Electric Membership Corporation to the proposed annexed area. There will be no change in this service.

Street Lighting

Additional street lighting will be installed upon request, if deemed to be feasible and required. There is no new roadway to be added with this annexation request, so no new streetlights are needed.

8. Garbage Collection

Garbage collection will be provided within 30 days of the effective date of annexation. This will be the same service and cost per household as is presently available and charged within the existing corporate limits.

Current city policies regarding residential, commercial and industrial refuse will apply in all proposed areas. Each residence will be included in the City's collection system and will receive a monthly pickup. No additional equipment or manpower will be needed at this time.

9. Street Construction

The property identified on Sumner County Tax Map 99 as Parcel 008.01 adjoins Highway 31 W. Highway 31 W is classified as a major arterial on the Millersville Major Thoroughfare Plan. This annexation will not include any added right-of-way.

10. Street Repair and Maintenance

- A. Emergency maintenance of local streets (i.e. repairing hazardous potholes, measures necessary for traffic flow, etc.) within the proposed areas will begin at time of annexation.
- B. Routine maintenance of local streets in the proposed areas will be scheduled on the same basis as such maintenance in the rest of the City.
- C. Reconstruction and resurfacing of streets, installation of storm drainage facilities, construction of curbs and gutters, and other such substantial improvements in the proposed areas (where identified as needed by the governing body) will be accomplished in accordance with the priorities and policies established for the entire City.
- D. It appears that no street name signs or street striping is needed at this time for the proposed areas.

11. <u>Inspection and Code Enforcement</u>

All inspection and code enforcement programs existing within the City will be extended to the annexation areas on the effective date of the annexation.

12. Planning and Zoning

- A. The planning and zoning jurisdiction of the City will extend to the annexation areas upon the effective date of annexation and all municipal planning activities will encompass the needs of the annexed areas.
- B. The owner did not include a zoning request. Per Section 5.4 of the Millersville Zoning Ordinance:

Any territory annexed into the City shall automatically, upon annexation, be classified as the City zoning district which most closely resembles its county zoning classification until the territory is zoned.

NOTE: It is the practice of the City to establish the zoning of annexed property simultaneously with annexation. In such case, approved said zoning classification shall apply.

The current Sumner County zoning for the property is Rural Residential, so under Section 5.4, the Zoning Classification would be RR, Rural Residential.

The zoning for property in Millersville in this section of Highway 31 W is typically HC, Heavy Commercial for at least 200 feet from Highway 31 W.

13. Recreation

Property owners and residents of the territory to be annexed may use all existing park and recreation facilities, and public facilities, as currently provided to town residents on and after the effective date of annexation.

ORDINANCE	
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AN ORDINANCE AMENDING ORDINANCE OF THE CITY OF MILLERSVILLE THE CITY OF MILLERSVILLE PLANNING COMMISSION

WHEREAS, the Board of Commissioners of the City of Millersville find it necessary to amend and update Millersville's Ordinance ____ pertaining to the city's Parks and Recreation Advisory Board

NOW BE IT THEREFORE ORDAINED by the Board of Commissioners of the City of Millersville, Tennessee as follows:

CHAPTER 58 Section 2

ESTABLISHMENT OF A PLANNING COMMISSION

- 101. Planning Commission. Pursuant to the provision of TCA § 11-24-103, there is hereby created a municipal Parks and Recreation Advisory Board for the city of Millersville. The Parks and Recreation Advisory Board shall be composed of five (5) members whose duty it shall be to carry out the powers, functions, and duties in accordance with all applicable provisions of this ordinance and TCA § 11-24-103 et seq.
- <u>102. Membership Qualifications.</u> The Parks and Recreation Advisory Board members must be bona fide residents of the city at the time of appointment and must have been a bona fide resident of the city for a minimum of one year (365 days) prior to the appointment.
- 103. Nomination and Appointment. One (1) member of the Planning Commission shall be a sitting member of the Board of Commissioners. The City Commissioner who is nominated to serve on the Planning Commission must be approved by a majority vote of the sitting Board of Commissioners. All other members of the Planning Commission shall be approved by a majority vote of the Board of Commissioners. Any vacancy on the board for any reason shall be filled in the same manner as the original appointment, and the individual so appointed will serve out the unexpired term.
- <u>104. Removal of Members.</u> Members of the Parks and Recreation Advisory Board may be removed for the following reasons:
- a. If the board member has a change in residency out of the city (ie. no longer a bona-fide resident)
- b. If a board member is convicted of felony while serving on the board

- c. If a board member fails to attend three (3) Planning Commission meetings in a calendar year without prior approval from the Parks and Recreation Advisory Board Chairperson
- <u>105. Terms of Service.</u> Parks and Recreation Advisory Board members shall serve for a period of three (3) years following their appointment. Any vacancy on the board for any reason shall be filled in the same manner as the original appointment, and the individual so appointed will serve out the unexpired term.
- <u>106. Pay.</u> The members of the Parks and Recreation Advisory Board shall draw no compensation from the city as part of their duties.
- <u>107. Organization.</u> The Parks and Recreation Advisory Board shall elect from its own membership a chairperson, a vice-chairperson, and a secretary. Each shall serve in such capacity for a term of one (1) year or until their successor has been elected for like terms. If an officer is removed or resigns from their position as an officer or the board entirely, then the board must elect a new officer from among their membership to fill the vacancy for the unexpired term.
- a. Chairperson: The duties and responsibilities of the chairperson shall be as follows,
 - 1. Preside at all meetings of the Parks and Recreation Advisory Board and have the duties normally conferred by the parliamentary usage of such officers
 - 2. Have the privilege of discussing all matters before the Parks and Recreation Advisory Board and to vote thereon
 - 3. Attend to any communications with the Board of Commissioners required on behalf of the Parks and Recreation Advisory Board
- b. Vice-Chairperson: The duties and responsibilities of the Vice-Chairperson shall be to execute the duties of either the Chairperson or the Secretary in their absence.
- c. Secretary: The duties and responsibilities of the Secretary shall be as follows.
 - 1. Shall sign all final plats that have been approved by the Planning Commission prior to their recording at the County Registrars Office
- d. City Parks and Recreation Director: The duties and responsibilities of the City Parks and Recreation Director shall be as follows,
 - 1. Have the authority to call special meetings when requested
 - 2. Shall keep the minutes and records of the Parks and Recreation Advisory Board
 - 3. Prepare the agenda for all regular and special meetings with the Chairperson
 - 4. Provide notice of meetings to all Parks and Recreation Advisory Board members
 - 5. Arrange proper legal notice of hearings and/or meetings in accordance with the Tennessee Open Meetings Act through coordination with the City Recorder and City Manager
 - 6. Attend to official correspondence of the Parks and Recreation Advisory Board
 - 7. Attend to any communications with the City staff on behalf of the Parks and Recreation Advisory Board
 - 8. Manages the budget for the Parks and Recreation department

- 108. Meetings. The board will hold meetings as required to carry out the powers, functions, and duties in accordance with all applicable provisions of this ordinance and TCA § 11-24-103 et seq. The City Parks and Recreation Director is responsible for calling all regular and special meetings. All meetings should be held at City Hall. Prior coordination must be made with the City Manager to ensure that an appropriate space for the public meeting of the Parks and Recreation Advisory Board is available and to ensure that the meeting is able to be broadcast live and/or recorded. Minutes for the board meetings shall be kept by the City Parks and Recreation Director in the same manner of the City Commission meetings. Minutes must be validated through the voting process in subsequent meetings. All minutes must be turned over to the City Recorder for documentation purposes after they have been validated. Parks and Recreation Advisory Board members will follow Robert's Rules of Order or other such modified rules as adopted in the conduct of their meetings and are subject to the Tennessee Open Meetings Act.
- a. Special Called Meetings: Special meetings may be called by the City Parks and Recreation Director. It shall be the duty of the City Parks and Recreation Director to call such a meeting when requested to do so in writing by a majority of the members of the Parks and Recreation Advisory Board. The notice of such a meeting shall specify the purposes of such a meeting and no other business may be considered except by unanimous consent of the board. The City Parks and Recreation Director shall notify all members of the Parks and Recreation Advisory Board in writing not less than five days in advance of such special meetings. The five (5) days notice of special meetings to Parks and Recreation Advisory Board members may be waived by unanimous consent of the Planning Commission in writing.
- <u>109. Quorum.</u> A Quorum of the board shall be defined as a majority of the members appointed to the Parks and Recreation Advisory Board are present. A quorum shall be present before any formal business is transacted.
- <u>110. Voting Procedures.</u> A concurring majority vote of the members of the board appointed once a quorum has been established shall be necessary for any function of granting, revoking, approving, reporting, recommending, or any other action.
- 111. Public Notice and Hearings. Parks and Recreation Advisory Board members are subject to the Tennessee Open Meetings Act, and as such all findings of fact, statements of material evidence and reasons for its actions as part of each motion or action of the board and the keeping of a record of its resolutions, transactions, motions, actions, and determinations shall be public record. All board meetings are open to the public and therefore must comply with the public notification notice. All agenda items that require a public hearing and/or comment by law, regulation, ordinance, charter, or rule shall be recorded by the City Parks and Recreation Director in the meeting minutes.
- <u>112. Scope of Duties/Authorities.</u> The Parks and Recreation Advisory Board shall have the following duties assigned to them:

- a. Assist the Parks and Recreation Director in planning the city's annual holiday events (ie. Spring/Easter, Summer/4th of July, Halloween/Fall, Christmas/Winter)
- b. Assist the Parks and Recreation Director in developing new parks and recreation programs for benefit of the community
- c. Assist the Parks and Recreation Director with volunteer efforts for city events
- d. Assist the Parks and Recreation Director in enlisting sponsorship for city events or parks and recreation programs on behalf of the Director and only with the express permission of the Director
- e. Assist the Parks the Recreation Director with finding and pursuing grant opportunities and new revenue streams to improve city parks and recreation programs and offerings

The city's Board of Commissioners and City Manager retain all budgetary authorities over the Parks and Recreation department provided to them in the city charter and associated ordinances. All city events and programming changes will be briefed for approval to the Board of Commissioners during city Work Sessions.

Section 2

CONCLUSION

- **201.** Severability. Each section, subsection, paragraph, sentence and clause of this ordinance is declared to be separable and severable. The invalidity of any section, subsection, paragraph, sentence or clause shall not affect the validity of any other provision of the ordinance.
- **202.** Repealer. All ordinances and parts of ordinances, which are inconsistent with the provisions of this ordinance, are hereby repealed to the extent of such inconsistency.

This ordinance shall become effective after final reading and publication of the caption of this ordinance in a newspaper of general circulation in the town.

Passed this: day of	, 2025
First Reading:	
Second Reading:	
Mayor	
Attest:	
City Recorder	

Department	Job Title	Grade	P FISA Status	Reports To	Minimum Oualifications	Eccontial Dution	Dharies Dominonte	Docition Cillod	L	to Budget	
Admin	City Manager	ΝΆ	Exempt	City Commission		+-		Yes	Michael Housewright	Yes	Carolin
Admin	City Recorder	6-7	$\overline{}$	City Manager				Yes	Judy Florendo	Yes	
Admin	Finance Director	g-8	\Box	City Manager				ON.		Yes	
Admin	Human Resources	6-7	Non-Exempt					Yes	Candice Sexton	Yes	
Admin	Assistant City Recorder	G-4	\neg					Yes	Tiffany Lineweaver	Yes	
Admin	Office Manager	94	-					Yes	Kelsie Charter	Yes	
Admin	Utility Clerk	6-3	\neg					Yes	Lisa Theisen	Yes	
Admin	Tax Clerk	6-3	Non-Exempt					Yes		Yes	
Admin	City Attorney	Υ/N	\neg	City Manager				Yes	Rob Wheeler	Yes	
Court	Court Clerk	6-4	- 1					Yes	Tess Stephens	Yes	
Court	City Judge	N/A	Exempt	City Manager				Yes		Yes	
Parks and Rec	Community Center Director	G-4	Non-Exempt	City Manager				Yes	Dawn Erle	Yes	
Police	Chief of Police	8-9	Non-Exempt	City Manager				Yes	Stephen Hale	Yes	
Police	Captain	8-9	Non-Exempt	Police Chief				No		Yes	
Police	Lieutenant	G-7	Non-Exempt	Police Chief				Yes	Robert Watson	Yes	
Police	Sergeant	9-9	Non-Exempt	Police Chief				Yes	Tiffany Lineweaver	Yes	
Police	Public Information Officer		Non-Exempt	Police Chief				Dual-Hat	Reginald Carter	Yes	
Police	FTO		Non-Exempt	Police Chief				Dual-Hat		Yes	
Police	FTO		Non-Exempt	Police Chief				Dual-Hat		Yes	
Police	Police Officer	9-9	Non-Exempt	Police Chief				Yes	Michael Candler	Yes	
Police	Police Officer	6-5	Non-Exempt	Police Chief				Yes	Dakota Chamberlin	Yes	
Police	Police Officer	6-5	Non-Exempt	Police Chief				Yes	Charles Gooden	Yes	
Police	Police Officer	G-5	Non-Exempt	Police Chief				Yes	Michael Jones	Yes	
Police	Police Officer	G-5	Non-Exempt	Police Chief				Yes	D'Mitri Mackall	Yes	
Police	Police Officer	6-5	Non-Exempt	Police Chief				Yes	Nyka Moore	Yes	
Police	Police Officer		Non-Exempt	Police Chief				No	Ledarius Osborne	No.	
Police	PO (Not POST)		Non-Exempt	Police Chief				Yes	Michael Singleton	Yes	
Police	PO (Not POST)		Non-Exempt	Police Chief				No		No	
Police	Police Admin/Office Manager		Non-Exempt	Police Chief				No		No	
Police	Evidence Custodian		Non-Exempt	Police Chief				No		No	
Police	Police Records	6-4		Police Chief				Yes		Yes	
Fire	Fire Chief	G-7	Non-Exempt	City Manager				Yes	Brad Williams	Yes	
Fire	Captain		Non-Exempt	Fire Chief				Yes		Yes	
Fire	Fire Fighter Full-Time	6-3	Non-Exempt	Fire Chief				Yes	Brandon Miller	Yes	
Fire	Fire Fighter Full-Time	6-4		Fire Chief				Yes	Dylan Vick	Yes	
Fire	Inspector		Non-Exempt	Fire Chief				Dual-Hat		Yes	
Fire	Fire Fighter Part- Time		Non-Exempt	Fire Chief				Yes		Yes	
Fire	Volunteer Paid Per Call		Non-Exempt	Fire Chief				Yes		Yes	
Fire	Volunteer		Non-Exempt	Fire Chief				Yes		Yes	
Public Works	Public Works Director	G-7		City Manager				Yes	Jerry Schrader	Yes	
Public Works	Utility Worker (CDL)	6-3	- 1					Yes	Brent Fritz	Yes	
Public Works	Utility Worker	6-2	\neg					Yes	David Fritz	Yes	
Public Works	Utility Worker	G-2	\neg					Yes	Trever Moore	Yes	
Public Works	Utility Worker	G-2						Yes		Yes	
Public Works	Utility Worker	6-2						Yes		Yes	
Public Works	Stormwater Coordinator	6-3	Non-Exempt						Shane Ver Bruggen	Yes	
Planning	City Planner		Non-Exempt	City Manager				Contract		Yes	
Planning	Codes Enforcement	8-9		City Manager				Yes	Sarah Left	Yes	
Planning	City Engineer		Non-Exempt					Contract		Yes	
Planning	Buidling Inspector		Non-Exempt					Contract		Yes	
Planning	Building Permit Clerk		Non-Exempt					Dual-Hat		Yes	
Economic Dev	Economic Dev Economic Development Director		Non-Exempt					No		No	
											ſ

Administrati	on		-	Notes
Position	Bottom	Тор		
City Manager	\$90,000	\$110,000		
City Recorder	\$70,000	\$80,000		
Finance Director	\$70,000	\$85,000	Vacant	In Budget
Human Resources	\$65,000	\$85,000		
Assistant City Recorder	\$52,000	\$55,000		
Total	\$347,000	\$415,000		

Police Departr	ment			
Position	Bottom	Тор		
Chief of Police	\$70,000	\$85,000		
Captain	\$70,000	\$78,000	Vacant	In Budget
Lieutenant	\$68,000	\$73,000		
Sergeant	\$65,000	\$70,000		
Public Information Officer				
FTO	\$57,300	\$59,300	Vacant	In Budget
FTO	\$57,300	\$59,300	Vacant	In Budget
Police Officer	\$55,300	\$60,500		
Police Officer	\$55,300	\$60,500		
Police Officer	\$55,300	\$60,500		
Police Officer	\$55,300	\$60,500		
Police Officer	\$55,300	\$60,500		
Police Officer	\$55,300	\$60,500		
Police Officer	\$55,300	\$60,500	Vacant	Not In Budget
PO (Not POST)	\$51,200	\$54,500		
PO (Not POST)	\$51,200	\$54,500	Vacant	Not In Budget
Police Admin/Office Manager	\$50,000	\$60,000	Vacant	Not In Budget
Evidence Custodian	\$40,000	\$65,000	Vacant	Not In Budget
Total	\$967,100	\$1,082,100		

Fire Departm	ent		
Position	Bottom	Тор	
Fire Chief	\$65,000	\$75,000	
Captain	\$20	per call	
Fire Fighter	\$43,500	\$52,500	
Inspector	\$20	per hour	
Fire Fighter	\$21	per hour	
Volunteer Paid Per Call	\$20	per call	
Volunteer			
Total			

Public Wor	ks		
Position	Bottom	Тор	
Director	\$70,000	\$80,000	
Utility Worker (CDL)	\$40,000	\$45,056	
Utility Worker	\$40,000	\$43,000	
Utility Worker	\$40,000	\$43,000	
Utility Worker	\$40,000	\$43,000	
Utility Worker	\$40,000	\$43,000	
Stormwater Coordinator	\$51,200	\$61,400	
Total	\$321,200	\$358,456	

Planning Depart	tment			
Position	Bottom	Тор		
City Planner	\$60,000	\$70,000	Vacant	Contract
Codes Enforcement	\$50,000	\$60,000		
City Engineer	\$60,000	\$80,000	Vacant	Contract
Buidling Inspector	\$50,000	\$60,000	Vacant	Contract
Building Permit Clerk	\$41,000	\$45,000		
Total	\$261,000	\$315,000		

Other			
Position	Bottom	Тор	
Office Manager	\$45,000	\$55,000	
Utility Clerk	\$40,000	\$50,000	
Tax Clerk	\$40,000	\$50,000	
Court Clerk	\$40,000	\$50,000	
Community Center Director	\$45,000	\$55,000	
Total	\$210,000	\$260,000	

AU-410-1100 Auministration	1	-+	10-421-1100 Police Clerical		Split Departments	
Cheryl Brown	\$45,760.00	salary	Lisa Michelle Bernard	\$49,920.00 hourly		
Finance Director	\$76,315.00 salary	yades			Jerry Schrader	
Judy Florendo	\$71,248.00	salary			2	30% \$22,027,00
Michael Gorham	\$107,000.00 salary	salary	10-421-1101 Police Admin/HR			۰
Tiffany Lineweaver	\$52,416.00	hourly	Candice Sexton	\$72,159.00 salary	60-461	40% \$29.369.00
Usa Theisen	\$45,760.00	salary				٠
	\$398,491.00				Kelsie Charter	
			10-422-1100 Fire Dept		2	00% \$15,600.00
10-411-1100 Building/Codes			Brandon Miller	\$45,760.00 hourly	40-432	H
Sarah Left	\$80,080.00	salary	Dylon Vick	\$45,760.00 hourly	60-461	40% \$20.800.00
			Brad Williams	68,640.00 salary		\$52,000,00
				\$160,160.00	Tiffany Lineweaver	
10-412-1100 Municipal Court						
Tess Stephens	\$49,920.00		10-444-1100 Parks & Recreation		Sewer 20-522 3	30% \$15,724,00
			Dawn Erle	\$1,920.00	40-432	
and order to the Order					Stormwater 60-461 1	10% \$5,241,00
TO-421-1105 Police Dept	000 000	-+-				\$52,414.00
Daniel Appoin	260,372,00		Z0-522-1100 Sewer		Sarah Left	
Muchael Candier	262,400,00	Salary	Stent Fritz	\$45,760.00 hourly	Home Dept - Bldg & Codes 10-411 30	30% \$24,024.00
Keginald Carter	560,372,00 hourly	hourly	David Fritz	\$42,640.00 hourly	Stormwater 60-461 31	30% \$24,024.00
Dakota Chamberlin	\$60,372.00	hourly	Trever Moore	\$39,520.00 hourly	Econ Dev 10-440 40	40% \$32,032.00
Fodd Dorris	\$74,880,00	salary	Raymond Russell	\$43,680.00 hourly		\$80,080,00
Charles Gooden	\$60,372.00 hourly	hourly	Kelsie Charter	S52,000.00 salary	Judy Florendo	
Stephen Hale	\$80,000.00 salary	səlary	Jerry Schrader	\$73,424.00 salary	Home Dept - Admin 10-410 50	9% \$35,620.00
Michael Jones	\$60,372.00 h	hourly		\$297,024.00	20-522	30% \$21.372.00
D'Mitri Mackall	\$60,372.00 hourly	hourly			Solid Waste 40-432 10	-
Nyka Moore	\$60,372.00	hourly			60-461	H
edarius Osborne	\$60,372.00 h	hourly	40-432-1100 Solid Waste			
Michael Singleton	\$60,372.00 h	hourly	Shane Ver Bruggen	\$43,680.00 hourly	Michael Gorham	
Tiffany Vansciver		salary				50% \$53.500.00
Robert Watson		salary			20-522	H
	\$901,028.00					-
					Stormwater 60-461 10	10% \$10,699.00
						\$106,998.00
DEPARTMENT TOTALS					Finance Director	
10-410-1100 Administration	\$15,326,59		These amounts are included in split salary totals and are		Home Dept - Admin 10-410 50	50% \$38,158.00
10-411-1100 Building/Codes	\$3,080,00		already tabulated in department totals;		Sewer 20-522 3	30% \$22,895.00
10-412-1100 Municipal Court	\$1,920.00		Stormwater 60-461	\$104,890.00		_
10-421-1105 Police Dept	\$34,654.92		Economic Dev 10-440	\$32,032,00	60-461	
10-421-1100 Police Clerical	\$1,920.00		Solid Waste 40-432	\$68,324,00		Ľ
10-421-1101 Police/Admin	\$2,775.38		**Exception: Shan Ver Bruggen's salary is listed		Candice Sexton	
10-422-1100 Fire Dept	\$6,160.00		separately since his salary is not split among departments.		121	50% \$36,079.00
10-444-1100 Parks & Rec	\$1,920.00				10-410	-
20-522-1100 Sewer	\$11,424.00		Please Note:		20-522	-
40-432-1100 Solid Waste	\$1,680.00		All totals are based on regular hourly and salary rates and			
CDAND TOTAL	400 000 00		OTO - the second COLD - continues observed the continues of			or histories
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Notes

Grade G-1 G-3 G-4 G-5 G-6 G-7 G-8