Millersville Board of Commissioners Regular Commission Meeting AGENDA Tuesday, May 20th, 2025, at 6:00 PM At Millersville City Hall

- 1. Call to Order.
- 2. Invocation and Pledge of Allegiance.
- 3. Citizens' Comments, Comment Sign-up Sheet Available to Sign Before Meeting.
- 4. Approval of the minutes for April 15th, 2025, Regular Commission Meeting.
- 5. Pinning Ceremony for Two Millersville Firefighters Chief Williams.
- 6. Recognition of Officers Mackall, Carter and Moore, Recognition for Detective Candler and LT Watson Chief Hale.
- 7. Second Reading of Ordinance 25-815 An Ordinance to Set Certain Fees Charged by the City of Millersville, Tennessee for Various Municipal Services.
- 8. First Reading of Ordinance 25-817 An Ordinance Amending Ordinance 20-744 of the City of Millersville the City of Millersville Planning Commission.
- 9. First Reading of Ordinance 25-818 An Ordinance to Amend the Millersville Zoning Map, Changing the Zoning for the Property at 1047 Slaters Creek Road and Identified on Sumner County Map 121 as Parcel 053.00, From Industrial (I) to General Commercial (GC).
- 10. First Reading of Ordinance 25-819 An Ordinance Amending Ordinance _____ Of the City of Millersville Pertaining to Beer and Alcoholic Beverages.
- 11. First Reading of Ordinance 25-820 An Ordinance of the City of Millersville, Tennessee, Adopting the Annual Budget and Tax Rate for the Fiscal Year Beginning July 1, 2025, through June 30, 2026.
- 12. First Reading of Ordinance 25-821 An Ordinance to Amend the Millersville Code of Ordinances Section 6-206 Limitations on Issuance of License.
- 13. Approval of Resolution 25-R-09, A Resolution to Accept the Lowest and Best Bid for Paving for 2025-26, With an Option to Extend if Both Parties Agree.
- 14. Discussion of the MOU with Sumner County regarding the Bethel Road Fire Station.
- 15. Appointment of New City Manager and approval of Commissioner Powell to negotiate benefit package with City Manager.

- 16. Discuss the terms of the Employment Agreement with the City Manager.
- 17. City Manager's Comments
- 18. Commissioners' Comments
- 19. Adjournment

CITY OF MILLERSVILLE, TENNESSEE

ORDINANCE 25-815

AN ORDINANCE TO SET CERTAIN FEES CHARGED BY THE CITY OF MILLERSVILLE, TENNESSEE FOR VARIOUS MUNICIPAL SERVICES

WHEREAS, The City of Millersville (the City) provides certain municipal services to a wide variety of entities requesting and or requiring those services; and,

WHEREAS, the provision of those services generally provide benefit to all people and entities residing or conducting business with the City of Millersville; and,

WHEREAS, on occasion the benefits resulting from the provision of some municipal services are enjoyed by individuals rather than the general population of the City; and,

WHEREAS, the City of Millersville is empowered by State law to charge fees to recover some of the costs of providing certain services; and,

WHEREAS, it is prudent that the City's Governing Body occasionally review and adjust fees so that expenses incurred by the City in supplying certain municipal services are adequately met by the associated fees; and,

WHEREAS, the City of Millersville is empowered to make administrative changes to enhancement systems to recover charge fees for providing certain services; and,

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the City of Millersville, Tennessee that fees shall be adopted as follows in Exhibit A attached and they may be amended occasionally as required:

Passed this	day of		, 2025
First Reading:_	April	15,2025	_
Second Reading	s:		
			_
Mayor			
Attest:			
			_
Judy Florendo, (City Recor	der	



Fee Schedule

PERMIT FEES

PROPOSED

Planning Submission Fees (includes plan review, design review, and staff comments)		
Residential	Contact Department	
Minor Subdivision (up to 4 lots)	\$500.00	
Major Subdivision (more than 4 lots)	\$650.00	
Multi-Family Residential	\$750.00	
Commercial/Industrial	\$1,000.00	
PUD- multi-family, commercial, and/or rec spaces	\$1,500.00	

^{*} These projects will also incur an administrative fee of \$20.00 to process & attach documentation to permits*

• Planning Submission fee does not include engineering fees, please see engineering review chart table below

PROPOSED UPDATES

Planning Commission Fees	
Residential Minor Subdivision (2 to 5 lots)	\$500.00
Residential Major Subdivision (6 + lots)	\$350.00 for sketch plat \$450.00 + \$20.00/lot for preliminary plat or site plan \$500.00 for final plat or site plan
Commercial/ Industrial Site Plan	\$400.00
Re Zone (newspaper ad and mailouts)	\$400.00
Annexation (includes signage, newspaper ad, and mailouts)	\$400.00
PUD Master Site Plan	\$950.00 + \$25.00 per parcel

Board of Zoning Appeals (BZA)	
Residential Variance	\$300.00
Residential Variance- Accessory Structure	\$100.00
Commercial/Industrial	\$300.00
Variance	
Conditional Use	\$300.00



Fee Schedule

PROPOSED

Engineering Review Fees- 3rd Party	
*All Projects requiring Commission approval	Developer Funded

PROPOSED UPDATES

Building Permit Fees	
New Construction for One and Two-Family Homes Residential (To Include Plumbing Fee, Mechanical Fee, Zoning review fee, and Road maintenance fee)	Total square feet x \$0.93
One and Two-Family Additions	Total square feet x \$0.75
Interior Alterations/Remodeling	Square feet x \$0.25 (\$100.00 min)
Multi-Family Residential	Total square feet X \$0.95 (up to \$25,000.00)
Commercial/ Industrial	Total square feet X \$1.00 (up to \$25,000.00)
C/I Interior Alterations	Square feet x \$0.75 (\$250.00 min)
Mobile Home	Contact Department
Minimum Permit Fees	Residential \$75.00 Non-residential \$100.00
Residential Mechanical Permits	\$0.05 per s/f (\$75.00 min)
Commercial/Industrial Mechanical Permits	\$0.10 per s/f (\$100.00 min)
Residential Plumbing Permits	\$0.05 per s/f (\$75.00 min)
Commercial/Industrial Plumbing Permits	\$0.10 per s/f (\$100.00)
*All electrical permits mut be pulled through the State of Tennessee	

^{*} These projects will also incur an administrative fee of \$20.00 to process & attach documentation to permits*

 All projects will require inspections, please see "Planning and Zoning-Additional Fees Cont" below for associated fees



Fee Schedule

PROPOSED UPDATES

Fire Department Fees	
Fire Protection Plan Review Fee (Fire Alarm, Suppression, etc.)	\$0.05 per s/f (\$50.00 min)
Fire Protection Permit Fee (per trade)	\$100.00 per s/f (\$100.00 min)
Commercial Kitchen Hood Plan Review	\$150.00 per hood
Fireworks Tent (includes inspections)	\$1500.00
Burn Permit (effective for one week)	Residential \$15.00 Commercial \$100.00

PROPOSED

Parks and Recs Event Fees	
Food Truck	\$100.00
Outdoor Rental	\$350.00 All Day \$200.00 Half a Day
Inflatables	\$20.00/ per inflatable with the addition of a lawn use permit
Lawn Use	\$15.00/hr

PROPOSED UPDATES

Commercial/Industrial	\$300.00 plus \$100.00 per additional acre
Land Disturbance	
Residential	\$300.00 plus \$75.00 per additional acre
Land Disturbance	
Commercial/Industrial	\$200.00
Driveway (per connection)	
Residential	\$100.00
Driveway	
Stormwater Inspection (Violation)	\$50.00
Street Cut and Patch	\$200.00

If one (1) acre or more is disturbed, a notice of intent must be filled with the TN Dept of Environment & Conservation (TDEC). A notice of coverage must be provided to the Stormwater Dept prior to a land disturbance permit being issued





PROPOSED UPDATES

Signs	
Sign Permit	\$150.00
Sign Re-Face	\$50.00
Temporary Sign	\$25.00
Billboard	Contact the State of Tennessee- TDOT
Sign Master Plan	\$300.00

PROPOSED UPDATES

Planning and Zoning Permit Fees-Addition	onal
Accessory Structure Up to 200 s/f	\$100.00
200 s/f and above	\$150.00
Deck	\$75.00
Swimming Pool- in ground	\$150.00
Swimming Pool- above ground	\$100.00
Fence	\$75.00
Communication Tower Review	\$200.00
Communication Tower Permit	\$250.00 + \$50.00 per antenna
Temporary Construction Trailer	\$100.00
Demolition Fee	\$100.00
Structure Moving Fee	\$200.00
Road Maintenance Fee- Residential	\$150.00
Road Maintenance Fee- Non-Residential	\$0.15 per s/f (\$150.00 min)
Zoning Vertification Letter	\$25.00
Permit Processing Fee	\$20.00

• Demolition Permits require an asbestos state certificate.



Fee Schedule

PROPOSED UPDATES

Certificate of Occupancy Inspection Residential	\$125.00/ inspection
Certificate of Occupancy Inspection Commercial	\$150.00/ inspection
Temporary Certificate of Occupancy (Pre Final Inspection)	\$125.00
Property Maintenance Code Violation	\$50.00 per day per violation
Building and Fire Code Violation	\$50.00 per day per violation
*Any re-inspection fee	\$125.00

City of Millersville ENGINEER REVIEW FEES (PASS-THROUGH CHARGES)

PROJ	ECT#		
Project N	of Project:	Contractor/Contact Name: Phone #'s Contractor/Contact:	
Project E	ngineer/ Architect Contact Information:		
			
	NED TO: y Engineer □ City Attry. □ Oth	DATE:	
	y = iigiiioo:		
Type of	Review (any instruction):		
	The second secon		
	Pass-Through Ch		
Date	Work Perfor	med	Charges
•			-
-	-		-
	TOTA	L FEE(S) BILLED & DUE	\$
21 1 2			
411	hose That Apply		
	ESTIMATED TIME FOR COMPLETION:		
	Work is Completed by		
	Work to be Continued		

hourly rate	30 equals 14.38/hour 30 equals 19.37/hour	30 equals 19.38/hour 30 equals 29.38/hour	30 equals 24.38/hour 30 equals 46.88/hour	30 equals 62.5/hour 30 equals 143.75/hour	00 78.13 187.50				
8 hour rate	115.00	155.00	\$ 195.00 \$ 375.00	\$ 500.00 \$ 1,150.00	625.00				
	φ φ	⋄	0, 0,	0, 0,	⋄				
	2 hour minimum 2 hour minimum	2 hour minimum 2 hour minimum	2 hour minimum 2 hour minimum	6 hour minimum 6 hour minimum	6 hour minimum 6 hour minimum	half day/full day half day/full day	haif day/full day haif day/full day	2 hour minimum 2 hour minimum	half day/full day half day/full day per inflatable
Rate with minimum	30.00	40.00	50.00	420.00	480.00	25.00	50.00	30.00	350.00
	φ.φ. 0.0	у у	ν ν	у у	\$ \$	\$ \$	\$ \$	٠. ٠.	νν
Regular hourly rate	15.00	20.00	25.00	70.00	80.00	15.00	30.00	15.00	200.00 250.00 20.00
œ	~ ~	w w	₩	⋄	₩	₩	₩	w w	⋄⋄⋄
Deposit	50.00	50.00	100.00	500.00	500.00	15.00	30.00	30.00	100.00
	\$ \$	⋄	\$ \$	\$	⋄	\$	⋄	~ ~	φ φ
Room/residency status	107-seats up to 20 resident/not for profit non-resident/commercial	105-seats up to 25 resident/not for profit non-resident/commercial	106-seats up to 106 resident/not for profit non-resident/commercial	Reception hall resident/not for profit non-resident/commercial	full facility interior resident/not for profit non-resident/commercial	pavilion resident/not for profit non-resident/commercial	both pavillons resident/not for profit non-resident/commercial	lawn resident/not for profit non-resident/commercial	ampitheater resident/not for profit non-resident/commercial Inflatable add-on

NOOIII/TESIGENCY STATUS		Deposit	Reg	Regular hourly rate	Rate with minimum	ninimum			8 hour rate	hourly rate
107-seats up to 20								-		
resident/not for profit	₩.		s,	15.00	-	30.00	2 hour minimum	₹V	108.00	10% discount
non-resident/commercial	\$	20.00	-	20.00	₩.	40.00	2 hour minimum	· v	144.00	10% discount
105-seats up to 25	+							-		
resident/not for profit	❖		-	20.00	₩.	40.00	2 hour minimum	v	144.00	10% discount
non-resident/commercial	4	20.00	w	25.00	45	20.00	2 hour minimum	₩.	180.00	10% discount
106-seats up to 106										
resident/not for profit	\$	100.00	⊨	25.00	45	20.00	2 hour minimum	v	180.00	10% discount
non-resident/commercial	w	100.00	<	35.00	·s	70.00	2 hour minimum	₩.	250.00	10% discount
Reception hall	+									
resident/not for profit	\$	200.00	45	60.00	\$	360.00	6 hour minimum	₩.	430.00	10% discount
non-resident/commercial	₩	500.00	_	80'00	₩	480.00	6 hour minimum	-t/)-	575.00	10% discount
full facility interior										
resident/not for profit	43-	500.00	s	80.00	w	480.00	6 hour minimum	S	575.00	10% discount
non-resident/commercial	4	200.00	ب	125.00	·S	750.00	6 hour minimum	₹5.	900.00	10% discount
			1						15%	Discount for Monthly Renters
pavilion										4 or more Rentals
resident/not for profit	❖	15.00		25.00/40.00			half day/full day			
non-resident/commercial	₩.	15.00		40.00/60.00			half day/full day			
both pavilions										
resident/not for profit	S	30.00		50.00/75.00			half dav/full dav			
non-resident/commercial	₩.	30.00		80.00/100.00			half day/full day			
lawn	-									
resident/not for profit	45	30.00	s.	15.00	₹S	30.00	2 hour minimum			
non-resident/commercial	w	30.00	w	20.00	•	40.00	2 hour minimum			
ampitheater		entire ba	ck area	entire back area (both pavilions and lawn)	and lawn)					
resident/not for profit	₩	100.00	↔	40.00	250.00/350.00	50.00	half day/full day			
non-resident/commercial	·s	100.00	₩	20.00	350.00/450.00	20.00	half day/full day			
Inflatable add-on	₩.	*			\$	20.00	per inflatable			

ORDINANCE 25-817

AN ORDINANCE AMENDING ORDINANCE 20-744 OF THE CITY OF MILLERSVILLE THE CITY OF MILLERSVILLE PLANNING COMMISSION

WHEREAS, the Board of Commissioners of the City of Millersville find it necessary to amend and update Millersville's Ordinance 20-744 pertaining to the city's Planning Commission

NOW BE IT THEREFORE ORDAINED by the Board of Commissioners of the City of Millersville, Tennessee as follows:

CHAPTER 62 Section 1

ESTABLISHMENT OF A PLANNING COMMISSION

- 101. Planning Commission. Pursuant to the provision of TCA § 13-4-101, there is hereby created a municipal Planning Commission for the city of Millersville. The Planning Commission shall be composed of seven (7) members whose duty it shall be to carry out the powers, functions, and duties in accordance with all applicable provisions of this ordinance, Millersville City Ordinance 20-744 (Zoning), and TCA § 13-1-101 et seq.
- 102. Membership Qualifications. The Planning Commission members must be bona fide residents of the city at the time of appointment and must have been a bona fide resident of the city for a minimum of one year (365 days) prior to the appointment. Each planning commissioner shall, within one (1) year of initial appointment and each calendar year thereafter, attend a minimum of four (4) hours of training and continuing education in one (1) or more of the subjects listed in subsection 106 of this ordinance in order to maintain qualification for membership.
- 103. Nomination and Appointment. One (1) member of the Planning Commission shall be the mayor or a person designated by the mayor. One (1) member of the Planning Commission shall be a sitting member of the Board of Commissioners. The City Commissioner who is nominated to serve on the Planning Commission must be approved by a majority vote of the sitting Board of Commissioners. All other members of the Planning Commission shall be appointed by the mayor in accordance with TCA § 13-4-101. Any vacancy on the board for any reason shall be filled in the same manner as the original appointment, and the individual so appointed will serve out the unexpired term.
- <u>104. Removal of Members.</u> Members of the Planning Commission may be removed for the following reasons:

- a. If a planning commissioner fails to complete the requisite number of hours of training and continuing education within the time allotted or fails to file their statement of training completion
- b. If the planning commissioner has a change in residency out of the city (ie. no longer a bona-fide resident)
- c. If a planning commissioner is convicted of felony while serving on the Planning Commission
- d. If a planning commissioner fails to attend three (3) Planning Commission meetings in a calendar year without prior approval from the Planning Commission Chairperson
- e. If a planning commissioner has a direct or indirect conflict of interest on any property, which is the subject matter of, or affected by a decision of the commission, the member shall be disqualified from participating in the discussion, decision, and proceedings of that property. The burden for revealing any such conflict rests with the individual members of the commission and failure to reveal such conflict shall constitute grounds for immediate removal from the commission

105. Terms of Service. Planning Commission members shall serve for a period of three (3) years following their appointment. The terms of appointed members of the Planning Commission (ie. five (5) seats appointed by the mayor) shall be arranged so that the term of one (1) member will expire each year. Any vacancy on the board for any reason shall be filled in the same manner as the original appointment, and the individual so appointed will serve out the unexpired term.

106. Training Procedures.

- a. Each planning commissioner shall, within one (1) year of initial appointment and each calendar year thereafter, attend a minimum of four (4) hours of training and continuing education. Members of the American Institute of Certified Planners (AICP) are exempt from this training requirement.
- b. Each planning commissioner shall certify by December 31st of each calendar year the completed trainings by providing the training certificate, documentation, or a written statement detailing the training completed to both the City Planner and the City Recorder. Acceptable documentation must include the date of the training program, its subject matter, location, sponsor(s), and the time spent (hourly requirement).
- c. The subjects for the training and continuing education required shall include, but not be limited to, the following: land use planning; zoning; flood plain management; transportation; community facilities; ethics; public utilities; wireless telecommunications facilities; parliamentary procedure; public hearing procedure; land use law; natural resources and agricultural land conservation; economic development; housing; public buildings; land subdivision; and powers and duties of the planning commission. Other topics reasonably related to the duties of planning commission members or professional planners or other administrative officials whose duties include advising the planning commission may be approved by majority vote of the planning commission prior to December 31 of the year for which credit is sought.

- d. The city shall be responsible for paying the training, continuing education, course registration, and travel expenses for the planning commission and administrative official(s) whose duties include advising the planning commission. The Planning Commission must seek approval for all training that requires funding and/or travel from the Board of Commissioners or the City Manager (depending on cost and spending authority) in writing no later than 30 days prior to the training. As such, it is incumbent upon the Planning Commission and its duly elected officers to exhaust all free or complimentary training opportunities to preserve tax-payer funds.
- <u>107. Pay.</u> The members of the planning commission shall draw no compensation from the city as part of their duties of serving on the Planning Commission.
- 108. Organization. The Planning Commission shall elect from its own membership a chairperson, a vice-chairperson, and a secretary. Each shall serve in such capacity for a term of one (1) year or until their successor has been elected for like terms. If a commission officer is removed or resigns from their position as an officer or the board entirely, then the board must elect a new officer from among their membership to fill the vacancy for the unexpired term.
 - a. Chairperson: The duties and responsibilities of the chairperson shall be as follows,
 - 1. Preside at all meetings and hearings of the Planning Commission and have the duties normally conferred by the parliamentary usage of such officers
 - 2. Have the privilege of discussing all matters before the Planning Commission and to vote thereon
 - 3. Have the authority to call special meetings when requested
 - 4. Shall sign all documents of the Planning Commission
 - b. Vice-Chairperson: The duties and responsibilities of the Vice-Chairperson shall be to execute the duties of either the Chairperson or the Secretary in their absence.
 - c. Secretary: The duties and responsibilities of the Secretary shall be as follows,
 - 1. Shall sign all final plats that have been approved by the Planning Commission prior to their recording at the County Registrars Office
 - d. City Planner: The duties and responsibilities of the City Planner shall be as follows,
 - 1. Shall keep the minutes and records of the Planning Commission
 - 2. Prepare the agenda for all regular and special meetings with the Chairperson
 - 3. Provide notice of meetings to Planning Commission members
 - 4. Arrange proper legal notice of hearings and/or meetings in accordance with the Tennessee Open Meetings Act through coordination with the City Recorder and City Manager
 - 5. Attend to official correspondence of the Planning Commission

- 109. Meetings. The board will hold meetings as required to carry out the powers, functions, and duties in accordance with all applicable provisions of this ordinance, Millersville City Ordinance 20-744 (Zoning), and TCA § 13-1-101 et seq. The Chairperson is responsible for calling all regular and special meetings. All meetings should be held at City Hall. Prior coordination must be made with the City Manager to ensure that an appropriate space for the public meeting of the Planning Commission is available and to ensure that the meeting is able to be broadcast live and/or recorded. Minutes for the board meetings shall be kept by the City Planner in the same manner of the city's board of City Commission meetings. Minutes must be validated through the voting process in subsequent meetings. All minutes must be turned over to the City Recorder for documentation purposes after they have been validated. Planning Commission members will follow Robert's Rules of Order or other such modified rules as adopted in the conduct of their meetings and are subject to the Tennessee Open Meetings Act.
 - a. Special Called Meetings: Special meetings may be called by the City Planner. It shall be the duty of the City Planner to call such a meeting when requested to do so in writing by a majority of the members of the Planning Commission. The notice of such a meeting shall specify the purposes of such a meeting and no other business may be considered except by unanimous consent of the Planning Commission. The City Planner shall notify all members of the Planning Commission in writing not less than five days in advance of such special meetings. The five (5) days notice of special meetings to Planning Commission members may be waived by unanimous consent of the Planning Commission in writing.
- <u>110. Quorum.</u> A Quorum of the board shall be defined as a majority of the members appointed to the Planning Commission are present. A quorum shall be present before any formal business is transacted.
- 111. Voting Procedures. A concurring majority vote of the members of the board appointed once a quorum has been established shall be necessary for any function of granting, revoking, approving, reporting, recommending, or any other action. No action shall be taken by the Planning Commission until after a public hearing and notice thereof. Every formal action of the Planning Commission required by law, charter, rule, or regulation shall be embodied in a formal resolution duly entered in full in the minutes after an affirmative vote.
- 112. Public Notice and Hearings. Planning commissioners are subject to the Tennessee Open Meetings Act, and as such all findings of fact, statements of material evidence and reasons for its actions as part of each motion or action of the Planning Commission and the keeping of a record of its resolutions, transactions, motions, actions, and determinations shall be public record. All board meetings are open to the public and therefore must comply with the public notification notice. All agenda items that require a public hearing and/or comment by law, regulation, ordinance, charter, or rule shall be recorded by the City Planner in the meeting minutes.

Section 2

CONCLUSION

- **201. Severability**. Each section, subsection, paragraph, sentence and clause of this ordinance is declared to be separable and severable. The invalidity of any section, subsection, paragraph, sentence or clause shall not affect the validity of any other provision of the ordinance.
- <u>202. Repealer.</u> All ordinances and parts of ordinances, which are inconsistent with the provisions of this ordinance, are hereby repealed to the extent of such inconsistency.

This ordinance shall become effective after final reading and publication of the caption of this ordinance in a newspaper of general circulation in the town.

Passed this: day of	, 2025
First Reading:	
Second Reading:	
Mayor	
Attest:	

CITY OF MILLERSVILLE, TENNESSEE

ORDINANCE 25-818

AN ORDINANCE TO AMEND THE MILLERSVILLE ZONING MAP, CHANGING THE ZONING FOR THE PROPERTY LOCATED AT 1047 SLATERS CREEK ROAD AND IDENTIFIED ON SUMNER COUNTY MAP 121 AS PARCEL 053.00, FROM INDUSTRIAL (I) TO GENERAL COMMERCIAL (GC)

WHEREAS, The owner of this parcel of land has submitted all the appropriate paperwork to request rezoning of his property; and

WHEREAS, The City of Millersville (the City) Planning Commission met on April 8th and recommended the approval of the rezoning of this parcel of land; and

WHEREAS, the designation of this property as General Commercial will provide benefit to all people and entities residing within the City of Millersville; and,

WHEREAS, the City of Millersville is empowered to make decisions as to the most appropriate zoning of after consideration and proper submission;

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the City of Millersville, Tennessee that the parcel of land described in the heading of this Ordinance be zoned General Commercial (GC) after the second reading of this ordinance.

Passed this	day of	, 2025
First Reading:_		·
Second Reading	g:	
Mayor		
Attest:		
Judy Florendo.	City Recorder	

Attachment A

Sumner County - Parcel: 121 053.00



Date: April 15, 2025

County: SUMNER
Owner FOX FRANK B
Address: SLATERS CREEK ROAD 1047

Parcel ID: 121 053.00 Deeded Acreage: 0 Calculated Acreage: 5 56 Vexcel Imagery Date: 2023



Est Dimminny Made Controllors Metho Nashville Gold, Nashville Deudlen, Metho Golden, C. OpenSchediffeld, Microsoft, Est in Tentform Ceimm Salbeitann, Geoffentengales for METHASAS, Opin Service, US Service Burkey, USDA, USP WS, State of Tennesses, Companier of the Trasson, Discopting of Disposity Americans in Ceim.

The properly free are complete from origination must be red by your local county Assessor is office but like not conclusive evidence of property certainties in any loyer of like.

ORDINANCE 25-819

AN ORDINANCE AMENDING ORDINANCE OF THE CITY OF MILLERSVILLE PERTAINING TO BEER AND ALCOHOLIC BEVERAGES

WHEREAS, the Board of Commissioners of the City of Millersville find it necessary to amend and update Millersville's Ordinance 81-7 pertaining to beer and alcoholic beverages

NOW BE IT THEREFORE ORDAINED by the Board of Commissioners of the City of Millersville, Tennessee as follows:

CHAPTER 6 Section 1

GENERAL

SECTION

- 101. Definitions.
- 102. Sale of beer or alcoholic beverages to minors.
- 103. Identification required prior to the sale of beer or alcoholic beverages.
- 104. Sale to intoxicated persons prohibited.
- 105. Duties and prohibited activities of permittee and licensees.
- 106. Employment of minors prohibited.
- 107. Loitering of minors prohibited.
- 108. Signs required.
- 109. Manufacturing, selling and distributing generally.
- 110. Exceptions.

101. Definitions.

(1) "Alcoholic beverage" means and includes alcohol, spirits, liquor, wine, high alcohol content beer, and every liquid containing alcohol, spirits, wine, and high alcohol content beer and capable of being consumed by a human being, other than patent medicine or beer, as defined in § 57-5-101. Notwithstanding any provision to the contrary in this title, except for beer as defined in § 57-5-101(b), "alcoholic beverage" or "beverage" also includes any liquid product containing distilled alcohol capable of being consumed by a human being, manufactured or made with distilled alcohol, regardless of alcohol content. Liquid products intended for beverage purposes containing alcohol that do not meet the definition of beer under § 57-5-101(b) shall also be alcoholic beverages. Notwithstanding this subdivision (a)(1)(A), products or beverages containing less than one-half of one percent (0.5%) alcohol by volume, other than wine as defined in this section, shall not be considered to be alcoholic beverages, and shall not be subject to regulation or taxation pursuant to chapters 1-6 and 9 of TCA Title 57.

- (2) "Beer" means an alcoholic beverage having an alcoholic content of not more than eight percent (8%) by weight and made by the alcoholic fermentation of an infusion or decoction or combination of both in potable brewing water of malted grains with hops or their parts of their products; provided, however, that not more than forty-nine percent (49%) of the overall alcoholic content of such beverage may be derived from the addition of flavors and other non-beverage ingredients containing alcohol but not including wine as defined below.
- (3) "Beer permit" means the tangible approval of the beer board allowing a business to sell and/or serve beer.
- (4) "Church" means a building or property where a congregation regularly meets at least one (1) day per week for religious worship.
- (5) "City" means the City of Millersville, Tennessee.
- (6) "Event stadium" means a controlled spectator facility designed primarily for sporting, recreational, and/or entertainment use, whether indoor, open air, or amphitheater in design, and may contain space and facilities for exhibitions, retail sales, retail food dispensing, and restaurants.
- (7) "Federal statutes" means the statutes of the United States now in effect or as they may hereafter be changed.
- (8) "Light alcoholic content beverage" herein referred to as "LACB" means any alcoholic beverage, not including beer and wine, whose alcohol content is not more than eight percent (8%) by weight.
- (9) "Minor" means anyone under the age of twenty-one (21) years; provided, however, this provision shall not be construed as prohibiting any person eighteen (18) years of age or older from selling, transporting, possessing, or dispensing, beer, or LACB in the course of his employment, as authorized by Tennessee Code Annotated, § 57-4-203(b)(3).
- (10) "Permittee or permit holder" means the holder of a beer permit.
- (11) "Person" means any natural person as well as any corporation, limited liability company, partnership, joint stock company, syndicate, firm or association or any other legal entity recognized by the laws of the State of Tennessee.
- (12) "Retail sale" or "sale at retail" means the sale to a consumer or to any person for any purpose other than for resale.
- (13) "Retailer" means any person who sells at retail any beer or alcoholic beverage for the sale of which a license or permit is required under the provisions of this ordinance.
- (14) "School" means an institution, including kindergarten, where regular classes are conducted under the supervision of a teacher or instructor, including schools or colleges where specialized subjects are taught to persons under eighteen (18) years of age.
- (15) "Tavern" means a business establishment whose primary business is or is to be the sale of beer to be consumed on the premises.
- (16) "Vehicle" means a machine that has the means of transporting or carrying an object across a distance including, but not limited to, automobiles, trucks, motorcycles, and four wheelers.
- (17) "Wholesaler" means any person who sells at wholesale any beer or alcoholic beverage for the sale of which a license or permit is required under the provision of this ordinance.

- (18) The following terms shall have the same definition as stated in Tennessee Code Annotated, § 57-4-102:
 - (a) Club;
 - (b) Convention center;
 - (c) Hotel; and
 - (d) Restaurant.
- (19) "High alcoholic content beverage" herein referred to as "HACB" means any alcoholic beverage, not including beer and wine, whose alcohol content is greater than eight percent (8%) by weight.
- (20) "Wine" means the product of the normal alcoholic fermentation of the juice of dried or fresh, sound, ripe grapes, fruit, or other agricultural products, with the usual cellar treatment and necessary additions to correct defects due to climatic, saccharine, and seasonal conditions, including champagne, sparkling, and fortified wine of an alcoholic content not to exceed twenty-one percent (21%) by volume. No other product may be called "wine" unless designated by appropriate prefixes descriptive of the fruit or other product from which the same was predominantly produced, or as an artificial or imitation wine.
- <u>102. Sale or furnish to minors prohibited.</u> It shall be unlawful for any person to knowingly sell, furnish, give, or allow to be sold any beer or alcoholic beverages to a minor at any time or to allow a minor to drink such beer or alcoholic beverages in the building or on the premises where such beer or alcoholic beverages are being sold.
- 103. Identification required prior to the sale of beer or alcoholic beverages. Any person selling beer or alcoholic beverages within the corporate limits of the City of Millersville shall be required to have produced to him or her a facially valid unexpired government issued identification, such as a driver's license, or other form of identification deemed acceptable to the permit holder, that includes the photograph and birth date of the adult consumer attempting to make a beer or alcoholic beverage purchase, showing that the age of the prospective purchaser of the beer or alcoholic beverage is twenty-one (21) years of age or older. Persons exempt under state law from the requirement of having a photo identification shall present identification that is acceptable to the permit holder. The permit holder or employee shall make a determination from the information presented whether the purchaser is an adult. If such identification is not produced by the prospective purchaser, the beer or alcoholic beverages shall not be sold. In addition to the prohibition of making a sale to a minor, no sale of beer or alcoholic beverages for off-premises consumption shall be made to a person who does not present such a document or other form of identification to the permit holder or any employee of the permit holder; however, it is an exception to any criminal punishment or adverse administrative action, including license suspension or revocation, as provided for a violation of this section if the sale was made to a person who is or reasonably appears to be over fifty (50) years of age and who failed to present an acceptable form of identification. Such identification shall be required prior to the sale of beer or alcoholic beverages regardless of the apparent age of the prospective purchaser. Notwithstanding the above, any permittee or licensee allowing on-premises consumption of beer or alcoholic beverages in the city shall be permitted to serve beer or alcoholic

beverages to a person for on-premises consumption without seeing such identification if, in the discretion of a manager on the premises, a person wishing to purchase such beer or alcoholic beverages is, beyond a reasonable doubt, twenty-one (21) years of age or older.

- 104. Sale to visibly intoxicated persons prohibited. It shall be unlawful to sell beer or alcoholic beverages or permit the same to be sold to any person who is visibly intoxicated.
- 105. Duties and prohibited activities of permittee and licensees. It shall be unlawful for any person operating a place of business regulated by this ordinance to allow any persons under the influence of any intoxicants, including beer, alcoholic beverages or other substances, upon the premises, and it shall be the affirmative duty of any such operator to notify the police department of any person upon the premises suspected to be under the influence of any intoxicants.
- <u>106. Employment of minors prohibited.</u> It shall be unlawful for the operator to use minors under eighteen (18) years of age in the sale, transport, possession or dispensing of alcoholic beverages, wine or beer, except as provided in § 101 herein.
- <u>107. Loitering of minors prohibited.</u> It shall be unlawful for any operator to allow or permit any minor to loaf or loiter in any place where beer or alcoholic beverages are sold or offered for sale for consumption on the premises.
- 108. Signs required. Any establishment within the corporate limits of the city, which sells or gives away beer or alcoholic beverages shall prominently display on the premises a sign not less than six inches (6") high and ten inches (10") wide reading: "A Minor attempting to purchase Beer or Alcoholic Beverages will be prosecuted to the fullest extent of the law." Such establishment shall further prominently display a sign not less than six inches (6") high and ten inches (10") wide reading: "Millersville Municipal Code requires the production of a valid governmental issued photo ID prior to the purchase of Beer or Alcoholic Beverages." Signs required under this section shall be the responsibility of each permittee or licensee. Signs must be posted within ninety (90) days of the final passage of this section. It will be a violation of this section to fail to post such signs.
- 109. Manufacturing, selling and distributing generally. It shall be unlawful for any person to engage in the business of manufacturing, selling, or distributing any beer or alcoholic beverage within the corporate limits of the city except as provided by all applicable laws, rules and regulations of the State of Tennessee applicable to beer or alcoholic beverages as now in effect or as they may hereinafter be changed including, without limitation, the local option liquor rules and regulations of the Tennessee Alcoholic Beverage Commission (hereinafter "TABC").
- 110. Exceptions. To the extent that buying or selling of beer, intoxicating liquors, HACB, LACB, or wine is prohibited, except as authorized pursuant to Tennessee Code Annotated as set forth in § 8-109 herein, said prohibitions shall not make it unlawful:

- (1) To buy, sell, possess, transport or manufacture beer or HACB as permitted in Tennessee Code Annotated, §§ 57-5-101, et seq., or any other provisions and this ordinance relating to such beverages are fully and strictly complied with.
- (2) To possess or manufacture beer or wine as permitted in Tennessee Code Annotated, § 39-17-708, for personal consumption by members and guests of a household, provided all provisions and conditions of said sections relating to such beverages are fully and strictly complied with.
- (3) For any priest or minister of any religious denomination or sect to receive and possess wines for sacramental purposes.
- (4) For druggists to receive and possess alcohol and other intoxicating liquors and such preparation as may be sold by druggists for the special purposes and in the manner as now or hereafter provided by law.
- (5) For the manufacturers of the following to receive and possess alcohol and other intoxicating liquor for use in the manufacturing process:
 - (a) Such medicines that conform to the provisions of the Pure Food and Drugs Act of the State of Tennessee;
 - (b) Flavoring extracts;
 - (c) Perfumery and toilet articles;
 - (d) Thermostatic devices or temperature regulators.
- (6) For bona fide hospitals to receive and possess alcohol and other intoxicating liquor for the use of bona fide patients of such hospitals.
- (7) For bona fide educational institutions to receive and possess alcohol and other intoxicating liquor for scientific and therapeutic purposes.
- (8) For any common or other carrier to ship or transport alcohol and other intoxicating liquor for any of the purposes listed in subsections (2) through (6) above.

Section 2

SALES OF BEER AND LIGHT ALCOHOLIC CONTENT BEVERAGES

201. Beer. The retail sale of beer and LACB shall be regulated by this ordinance.

202. Beer and LACB lawful. In conformity with Tennessee Code Annotated, §§ 57-5-101, et seq., it shall be lawful to transport, store, sell, distribute, possess, receive, and/or manufacture beer and LACB, subject to the privilege taxes and regulations hereinafter set out. No manufacturer or wholesaler of beer and LACB or their agent or agents shall be permitted to make any loan or furnish any fixtures of any kind or have any interest, direct or indirect, in the business of any retailer of such beverage, or in the premises occupied by such retailer; provided, however, such manufacturer or wholesaler may operate as a retailer at the manufacturer's location or a site contiguous thereto for sales of not more than twenty-five thousand (25,000) barrels of beer or LACB annually for consumption on or off the premises under the provisions of this chapter as long as the requirements of this chapter concerning the licensing of such retail establishments are met; or a manufacturer may qualify for and hold a license under the provisions of this chapter as a "restaurant."

- **203.** Hours of sale regulated. It shall be unlawful for any person to sell the beer or alcoholic beverages regulated by this chapter, nor shall it allow the same to be sold by agents, servants or employees, between the hours of 3:00 A.M. and 6:00 A.M. on weekdays and Saturday, or between the hours of 3:00 A.M. and 10:00 A.M. on Sunday.
- **204.** Inspection of beer business. The police officers of the City of Millersville shall have the right to inspect at any and all times the entire premises and property where or upon or in which the beverages regulated by this chapter are sold, stored, transported, or otherwise dispensed or distributed or handled, whether at retail or wholesale, in the city for any law violations.
- **205.** Prima facie evidence of possession for sale. It shall be unlawful for any person to sell, offer to sell, or distribute any beer or alcoholic beverages regulated by this chapter without having obtained the permit and license provided for by this chapter, and possession of fifty (50) gallons or more of such beverages shall be prima facie evidence that such beer or alcoholic beverage was being stored or possessed for sale.
- 206. Taverns. It shall be lawful for beer or alcoholic beverages regulated by this chapter to be sold for consumption on-premises at a tavern where meals or lunches are not regularly served. There shall be a limit of one (1) tavern permit allowed for every three thousand (3,000) population or fraction thereof, according to the latest official census of the City of Millersville.
- 207. Restaurants and Clubs. It shall be lawful to sell, store, possess, and/or distribute beverages regulated by this chapter for consumption on-premises at a restaurant or club, provided that, the establishment obtains an appropriate permit and complies with the regulations set out in this chapter and in state law. In accordance with Tennessee Code Annotated, § 57-5-103(3)(B), a permit will allow restaurants and clubs to distribute beer or LACB in an outdoor serving area including, but not limited to, any deck, patio, courtyard, or exterior area provided that said area:
 - (1) Must be contiguous to the building;
 - (2) Must be owned and operated by the business; and
 - (3) Must be fenced in by a barrier of at least forty inches (40") high. The barrier need not be permanent, but must be constructed of a sturdy material and may only allow for gaps at designated entrances and exits. The boundaries of this outdoor serving area must remain ten feet (10') back from the property line, except that establishments within the mixed-use zone(s) "MXR" areas may have outdoor serving areas up to the property line. Neither the outdoor serving area, nor the constructed barrier shall restrict or obstruct the visibility of traffic traveling on any adjacent roadway. If the outdoor serving area utilizes any part of a public space, such as a parking lot, the area designated for serving beer or LACB will no longer act in its capacity as a public space. No vehicles will be allowed in the portion of the parking lot where beer or LACB is being served as long as it is designated as a serving area, except for display or exhibit vehicles.

208. Hotels/motels. It shall be lawful to sell, store, possess, and/or distribute any beer or alcoholic beverages regulated by this chapter for consumption on premises at a hotel/motel, provided that the establishment obtains a beer permit and acts in accordance with all of the regulations laid out herein and in state law. Said beer or alcoholic beverages may be distributed in multiple areas within the hotel/motel including, but not limited to, guests' rooms, suites and banquet rooms. Such hotel/motel shall in all respects comply with the applicable provisions of Tennessee Code Annotated.

Section 3

ESTABLISHMENT OF A BEER BOARD

- 301. Beer board. There is hereby created a beer board, which shall be composed of five (5) members whose duty it shall be to regulate and supervise the issuance of permits to manufacture, distribute, and/or sell beverages regulated by this chapter to the persons and in the manner hereinafter provided. The board shall provide such other duties and have such other powers and authority as herein provided in this ordinance and as set forth in TCA § 57-5-108.
- <u>302. Membership Qualifications.</u> The city beer board members must be bona fide residents of the city at the time of appointment and must have been a bona fide resident of the city for a minimum of one year (365 days) prior to the appointment. One (1) of the members of the Beer Board must be a sitting City Commissioner. No member of the Beer Board shall be a resident who currently has a Beer or Alcohol Permit with the city of Millersville or has applied for one within the last year (365 days).
- 303. Nomination and Appointment. The mayor may nominate a bona fide citizen to serve on the Beer Board. A bona-fide resident is defined as someone who has been a resident of the city for a minimum of 365 calendar days and that person must be of legal age to purchase alcoholic beverages at the time of nomination. The appointment of a nominated resident is subject to a vote of approval of at least three (3) members of the board of City Commissioners. If a proposed appointee does not receive three (3) votes, the mayor or nominating City Commissioner shall withdraw the nomination and submit a new resident's name for nomination as soon as practicable. Any vacancy on the board for any reason shall be filled in the same manner as the original appointment, and the individual so appointed will serve out the unexpired term.
- 304. Removal of Members. Members of the Beer Board may be removed from the board by a vote for removal by at least three (3) members of the board of City Commissioners. Members may be removed from the board for any reason, to include: demonstrated conflict of interest (whereas conflicts must be established on an evidentiary basis and the burden for revealing any conflicts of interest rests with the individual members of the board and failure to reveal such conflict shall constitute immediate removal from the board for cause), felony conviction, failure to attend three (3) Beer Board meetings, change in residency outside of the city (ie. no longer a bona fide resident), etc...

- <u>305. Terms of Service.</u> Beer Board members shall serve for a period of three (3) years following their appointment. Vacancies filled by resignations or removals from office shall serve out the unexpired term.
- <u>306. Organization.</u> The Beer Board shall elect from its own membership a chairperson, a vice-chairperson, and a secretary. Each shall serve in such capacity for a term of one year or until their successor has been elected for like terms. If a board officer is removed or resigns from their position as an officer or the board entirely, then the board must elect a new officer from among their membership to fill the vacancy for the unexpired term.
- 307. Meeting Procedures. The board will hold meetings as required to review applicants permits and issues with current permit holders. The Chairperson is responsible for calling the meetings and alerting the other members of the board. All meetings should be held at City Hall. Prior coordination must be made with the City Manager to ensure that an appropriate space for the public meeting of the board is available and to ensure that the meeting is able to be broadcast live and/or recorded. Beer Board members will follow Robert's Rules of Order or other such modified rules as adopted in the conduct of their meetings and are subject to the Tennessee Open Meetings Act. All board meetings are open to the public and therefore must comply with the public notification notice. Minutes for the board meetings shall be kept in the same manner of the city's board of City Commission meetings. Minutes must be validated through the voting process in subsequent meetings. All minutes must be turned over to the City Recorder for documentation purposes after they have been validated.
- <u>308. Quorum.</u> A Quorum of the board shall be defined as a majority of the members appointed to the board present.
- <u>309. Voting Procedures.</u> A majority vote of the members of the board appointed once a quorum has been established shall be necessary to any function of granting, revoking, or any other action regarding permits.

Section 4

PERMITS

- 401. Beer permits. Before any person shall be authorized to sell, distribute, and/or manufacture beverages regulated by this chapter, the person shall make application to the beer board upon a form prescribed by it for a permit and shall pay to the municipality such fees for licenses as are provided in § _____. No permit shall be approved by the board and no license shall be issued by the recorder, except upon the following terms and conditions, and only to such persons as possess the qualifications hereinafter provided:
- (1) No beer shall be sold except at places where such sale will not cause congestion of traffic or interference with schools, churches or other places of public gathering, or otherwise interfere with public health, safety and morals.

- (2) No beer shall be sold for consumption on premises within <u>500</u> hundred feet (500') of any church or school as measured along a straight line from the nearest property line of any such church or school to the nearest property line of the establishment selling beer.
- (3) No sale shall be made to minors.
- (4) No person having at least a five percent (5%) ownership interest in the applicant has, within the past ten (10) years, been convicted of any violation of the laws against possession, sale, distribution, manufacture, or transportation of beer or other alcoholic beverages or any crime involving moral turpitude.
- (5) No person employed by the applicant and involved with such distribution or sales has been convicted of any violation of the laws against possession, sale, manufacture or transportation of beer or other alcoholic beverages or any crime involving moral turpitude within the past ten (10) years.
- (6) No sale shall be made for on-premises consumption unless the application so states the intent for on-premises consumption sales.
- (7) No permit shall be issued unless the application shall contain the following information and agreements, to-wit:
 - (a) Name of the applicant.
 - (b) Name of applicant's business(es).
 - (c) Location of business by street address or other geographical description to permit an accurate determination of conformity with the requirements of this section.
 - (d) If beer will be sold at two (2) or more restaurants or other businesses pursuant to the same permit as provided by Tennessee Code Annotated, § 57-5-103(a)(4), a description of all such businesses.
 - (e) Persons having at least five percent (5%) ownership interest in the applicant.
 - (f) Identity and address of a representative to receive annual tax notices and any other communication from the municipality.
 - (g) That no person having at least five percent (5%) ownership interest in the applicant or any person to be employed in the distribution or sale of beer has been convicted of any violation of the laws against possession, sale, manufacture, or transportation of any beer or alcoholic beverages or any crime involving moral turpitude within the past ten (10) years.
 - (h) Whether or not the applicant is seeking a permit, which would allow the sale of beer, whether for on-premises consumption or for off-premises consumption, or both of the foregoing. If a permittee for either off-premises consumption or on-premises consumption desires to change the method of sale, the permittee shall apply to the municipality for a new permit.
 - (i) A statement that if any false statement is made in any part of said application, the permit and/or license granted or issued to the applicant may be revoked by the board.
 - (j) Said application may contain any other information required and deemed by the beer board to be pertinent to the issuance of a permit and the enforcement of this chapter.
- (8) All persons must comply with the fee provisions provided in § 401.

402. Permit fees and privilege tax.

- (1) It shall be unlawful for any person to sell, store for sale, distribute for sale, or manufacture beverages regulated by this ordinance without first making application to and obtaining a permit from the beer board. The application shall be made on such form as the board shall prescribe and/or furnish, and pursuant to Tennessee Code Annotated, § 57-5-104(a), and shall be accompanied by a non-refundable application fee of two hundred and fifty dollars (\$250.00). Said fee shall be payable to the City of Millersville. Each applicant must be a person of good moral character and certify that he has read and is familiar with the applications of this ordinance.
- (2) There is hereby imposed on the business of selling, distributing, storing, giving away, or manufacturing beer or alcoholic beverages regulated by this ordinance an annual privilege tax of one hundred dollars (\$100.00). Any person engaged in the sale, distribution, storage, gifting, or manufacture of beer or alcoholic beverages regulated by this ordinance shall remit the tax on January 1 of each year to the city. If the permittee does not pay the tax by January 31, then the city shall send notice of the delinquency by certified mail. Once the notice is received, the permittee has ten (10) days to remit the tax. If it is not remitted within that period, the permit automatically becomes void. At the time a new permit is issued to any business subject to this tax, the permittee shall be required to pay the privilege tax on a prorated basis for each month or portion thereof remaining until the next tax payment date.
- or licensee shall display and keep displayed such permit and license in conspicuous places on the premises where he is licensed to conduct such business. Permits and licensee shall not be transferable. A separate permit and license shall be obtained for each location where any applicant is to manufacture, distribute or sell said legalized beverages. When a permittee shall discontinue business or ceases to be associated on a day-to-day basis with the business, then the permit terminates, and no refund of any licenses or fees of any nature will be made. Sales of beer or alcoholic beverages shall immediately cease unless or until someone else is issued a permit.

404. Permits shall be restrictive.

- (1) It shall be unlawful for any person, and no permit shall be issued, to sell or distribute beer or alcoholic beverages regulated by this chapter except upon premises, which are located within areas in which commercial activity is permitted.
- (2) It shall be unlawful for any person, and no permit shall be issued, to sell or distribute beer or alcoholic beverages regulated by this chapter for consumption upon the premises at the following places or on the following conditions; provided, however, that the following prohibitions shall not apply to any person who has obtained a license for the sale of alcoholic beverages for consumption on the premises pursuant to Tennessee Code Annotated, §§ 57-4-101, et seq.:
 - (a) To any person occupying any vehicle; except, however, when sold in package form.
 - (b) At any place except the places where meals or lunches are regularly served and regularly licensed therefore and then only to persons seated at tables.

- (c) Except in premises which are located within areas in which commercial activity is permitted, and no permit will be issued therefor except for premises located therein.
- 405. Revocation of permits. In the event of the failure or refusal of any person holding a permit issued hereunder to comply with all the requirements of this chapter, or in the event of his violation of any of the provisions of this chapter, it shall be the duty of the beer board to give said permittee twenty-four (24) hours' notice of a hearing before the board. The beer board may, at the time it imposes a revocation or suspension, offer a permittee the alternative of paying a civil penalty not to exceed one thousand five hundred dollars (\$1,500.00) for each offense of making or permitting to be made any sales to minors or, a civil penalty not to exceed one thousand dollars (\$1,000.00) for any other offense. If a civil penalty is offered as an alternative to revocation or suspension, the permittee shall have seven (7) days within which to pay the civil penalty before the revocation or suspension shall be imposed. If the civil penalty is paid within that time, the revocation or suspension shall be deemed withdrawn.
- 406. Special event permits. (1) The beer board is hereby authorized and empowered to permit the retail sale or free distribution of beer for on premises consumption of beer at any public or private property within the city pursuant to a special event permit at such times and as part of such events and under such terms and conditions, rules and regulations as the Millersville Beer Board may establish which are not inconsistent with state laws regulating the sale of beer.
- (2) Any person conducting a special event in the city in which beer is contemplated to be sold or given away other than within the premises of a permittee's establishment shall apply for a special event permit, at least forty-five (45) days in advance, in writing to the chairman of the beer board with a copy to the city recorder. The application required by this part shall include but not be limited to the following:
 - (a) The applicant's name;
 - (b) The date and time of event:
 - (c) The address, and phone number of individual applicants, or the name, address, and phone number of a contact person for corporate applicants;
 - (d) The specific location where beer is to be sold outside the premises of an establishment for which a beer permit previously has been issued;
 - (e) The specific parameters of the event area;
 - (f) The identity of any persons, establishments, or entities, which are contemplated to participate in dispensing beer at locations other than their usual premises and the number of the current beer, permit(s) for each applicant;
 - (g) Any plans for proposed temporary closure of public rights-of-way;
 - (h) Plans for security and policing the event;
 - (i) The anticipated number of persons attending such event;
 - (i) A certificate of insurance;
 - (k) A signed statement allowing the beer board to run a background check on the police records of each individual applicant, if such applicants are not already in possession of a beer permit; and

- (1) Any other requirements deemed necessary by city staff shall be placed on the beer board's agenda at its next regularly scheduled meeting following receipt of the notice. Applicants shall send a representative or representatives to such beer board meeting to address any questions or issues arising out of the proposed special event.
- (3) If such application for a special event permit is granted, the applicant shall pay a special event permit fee of two hundred fifty dollars (\$250.00).
- (4) The special event permit shall state on its face the name of the proposed vendor(s) of beer, the respective permit number(s), and the specific location(s) and date(s) where such vendor(s) is permitted to sell beer under the special event permit. A copy of the special event permit and a copy of the vendor's regular beer permit (if applicable) must be displayed at each location where beer is sold by such vendor.

Section 5

CONCLUSION

<u>407. Severability</u>. Each section, subsection, paragraph, sentence and clause of this ordinance is declared to be separable and severable. The invalidity of any section, subsection, paragraph, sentence or clause shall not affect the validity of any other provision of the ordinance.

408. Repealer. All ordinances and parts of ordinances, which are inconsistent with the provisions of this ordinance, are hereby repealed to the extent of such inconsistency.

This ordinance shall become effective after final reading and publication of the caption of this ordinance in a newspaper of general circulation in the town

Passed this: day of	, 2025
First Reading:Second Reading:	
Second Teaching.	
Mayor	
Attest:	
City Recorder	

CITY OF MILLERSVILLE, TENNESSEE

ORDINANCE 25-820

AN ORDINANCE OF THE CITY OF MILLERSVILLE, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 THROUGH JUNE 30, 2026

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of the estimated available funds; and

WHEREAS, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than 10 days prior to the meeting where the governing body will consider final passage of the budget.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the City of Millersville, Tennessee

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

REVE	REVENUES - GENERAL FUND						
		FY22-23	FY23-24	FY24-25	FY24-25	FY25-26	
eg		Actual	Projected	YTD Actual	Projected	Proposed	
10 3000	Property Tax Sumner County	\$894,769	\$837,958	\$966,017	\$966,017	\$1,010,065	
10 3002	Property Tax Robertson County	363,531	485,692	424,302	424,302	450,000	
10 3010	Property Tax Delg. Sumner County	-14,896		14,466	14,466	14,000	
10 3012	Propery Tax Delg. Robertson County	461		82	82	100	
103015	P & I Property Tax	6,973	6,000	14,295	14,295	14,000	
10 3018	Property Tax Refund (Prev Yrs)						
10 3020	Local Sales Tax Sumner County	507,807	490,000	403,007	475,000	485,000	
10 3021	Local Sales Tax Robertson County	385,597	383,500	309,626	390,000	390,000	
10 3022	Wholesale Beer Tax	74,294	76,436	55,273	75,000	75,000	
10 3023	Cable TV Franchise Tax	46,314	47,000	24,473	45,000	45,000	
10 3025	Business Tax City	53,342	45,000	30,558	45,000	45,000	
10 3027	Beer Priviledge Tax	715	800	850	800	800	
10 3028	Wholesale Liquor Tax	8,811	000'6	11,224	12,000	12,000	
10 3029	Hotel/Motel Tax	1,906	2,000	266	1,200	1,200	
10 3030	State Sales Tax	749,408	740,000	651,696	775,000	790,000	
10 3031	State Income Tax (Halls Tax)						
10 3032	State Beer Tax	2,876	2,900	2,651	2,900	2,900	
10 3033	State City Street and Transportation	11,540	11,540	9,587	11,500	11,500	
10 3034	State Telecom Tax (inc's Priv Tax 21&22)	-5,574	1,300	1,020	1,300	1,300	
10 3035	Bank Excise Tax	7,161	7,161	7,991	7,991	7,750	
10 3036	TVA Gross Receipts (**impact pmt \$16K yr)	75,735	75,735	57,394	76,500	76,500	
10 3039	State-Sportsbetting Payment	11,230	11,000	10,470	15,000	13,500	
10 3040	State-Local Occupancy Tax	602'2	6,000	5,284	9,000	6,500	
10 3041	State-Mixed Drink Tax						
10 3042	State Transport. Modern			2,238	2,500	2,500	
10 3099	Sewer in Lieu of Taxes						
10 3200	City Court Fines & Costs	303,253	315,000	101,514	150,000	320,000	
10 3202	City Court Litigation Tax	23,908	25,400	9,295	12,000	20,000	
10 3203	Court Eticket Fees			625	750	750	
10 3205	Sumner Co. Court Fines	7,292	6,800	9,718	12,000	12,000	
10 3206	Robertson Co. Court Fines	2,708	2,700	2,468	3,500	3,500	
10 3220	Police Reports	22	25	10	15	15	
10 3221	Police Dept - Other	1,398	1,000	1,103	1,200	1,200	

		FY22-23	FY23-24	FY24-25	FY24-25	FY25-26	
Ga		Actual	Projected	YTD Actual	Projected	Proposed	
10 3222	Tow and Storage Fees			1,287	1,500	1,500	
10 3223	Police Eticket Fees			2,500	2,500	2,500	
103301	Beer License	200	250	400	400	400	
10 3302	Building Permits	75,081	75,000	97,374	115,000	150,000	
10 3303	Liquor Store License New & Renewal						
10 3304	Burn Permits	480	475	325	400	400	
10 3320	Other Permits		200	100	100	200	
10 3499	P&Z Engineering Fees	18,883	15,000	0		35,000	
10 3500	P&Z Fees/Application	9,975	10,300	3,775	5,000	7,500	
103501	Interest Earnings	2,160	1,300	476	1,300	1,300	
10 3504	Misc Income (inc's abatement liens \$15K)	22,618	24,000	41,835	50,000	20,000	
10 3505	Insurance Proceeds	16,638	40,927	13,940	14,000	15,000	
10 3506	Sale of Assets (Auction)	5,950	12,750		10,000	10,000	
10 3507	Seizures (Auction)	16,480	700			5,000	
10 3508	Sale of Fixed Assets				15,500	15,000	
10 3510	Fire Department Other		1,752	09			
10 3512	Donations	3,938	2,050				
10 3517	Donations - Literacy Program						
10 3522	Community Center Fees	50,580	64,512	43,510	50,000	60,000	
10 3524	Community Center Special Events	20		-50			
10 3530	Fire Inspection Fees						
10 3540	Fire Alarm Fees						
10 3600	Grant Proceeds	7,717	5,000	1,050,527	140,993		
103601	Grant-St of TN Local Support (COVID)						
10 3602	OTHER-DTF Salary Reimb/DTF Officer						
10 3603	Grant-TN CARES ACT (COVID RELIEF)						
10 3605	ARPA Grant Proceeds	328,705	1,004,227	-521,000			
10 3606	Loan Proceeds & Bond Issue Prem						
10 3607	PEP Insurance Dividend/COVID						
10 3608	Other Fin Sources/orig Bond Prem						
103711	Transfer from Street Fund/Bond Pmt	158,000	158,000			158,000	
Total Ge	Total General Fund/Operating Revenue	\$4,246,015	\$5,006,390	\$3,863,323	\$3,948,011	\$4,323,880	

	FY22-23	FY23-24	FY24-25	FY25-26	
ADMINISTRATION	Final	Projected	Projected	Proposed	
10 410 1100 SALARIES	\$295,940	\$266,992\$	\$210,000	\$237,500	
10 410 1101 OVERTIME	852	36,878	1,000	1,000	
10 410 1102 SALARIES-OTHER	82,250				
10 410 1105 SALARIES COMMISSION	24,850	18,043	24,850	24,600	
10 410 1108 LONGEVITY	2,650	5,650	2,650	0	
10 410 1200 SS & MEDICARE	24,452	19,720	28,000	25,000	
10 410 1300 HEALTH INSURANCE	43,447	24,961	54,000	45,000	
10 410 1400 RETIREMENT	15,016	14,761	25,000	20,000	
10 410 1402 TCRS COLA PAYMENT	197,314				
10 410 1500 UNEMPLOYMENT	127	237	250	250	
10 410 2000 OTHER MEDICAL EXPENSES	369	369	250	250	
10 410 2002 EDUCATION AND TRAINING	3,342	2,000	5,000	2,000	
10 410 2014 WORKERS COMP	1,245	-544	31,500	800	
10 410 2016 LIABILITY INSURANCE	106,327	124,383	315,000	315,000	
10 410 2100 UTILITIES	34,121	37,800	38,000	38,000	
10 410 2102 TELEPHONE/INTERNET	13,645	13,750	16,000	20,000	
10 410 2104 GAS AND OIL	87	1,700	1,200	1,500	
10 410 2106 PUBLICITY/SUBSCRIPTIONS/DUES	11,476	14,800	15,000	15,000	
10 410 2200 REPAIR & MAINTENANCE			1,500		
10 410 2202 VEHICLE MAINTENANCE & REPAIR		150	200	200	
10 410 2204 EQUPMENT MAINTENANCE & REPAIR					
10 410 2206 BLDG MAINTENANCE & REPAIR	5,931	5,000	4,000	4,000	
10 410 2207 CITY PROPERTY MAINTENANCE	1,362	2,000	2,000	2,000	
10 410 2210 CONTRACTUAL/SERVICE AGREEMENTS	149,338	217,246	250,000	200,000	
10 410 2300 OPERATING SUPPLIES	3,053	3,000	25,000	3,000	
10 410 2302 OFFICE SUPPLIES	4,962	4,000	2,000	4,000	
10 410 2306 MISC EXPENSE RE: COVID 19					
10 410 2310 MISC (Inc. ETS fees)	10,843	4,000	4,000	4,000	
10 410 2312 MINOR EQUIPMENT	2,680	2,000	3,000	3,000	
10 410 2316 POSTAGE & MACHINE RENTAL	1,761	2,000	2,000	4,000	
10 410 2322 INTEREST EXPBOND (2019&NEW(2022)	148,650	143,126	140,000	121,901	
10 410 2326 RECORDING DOCUMENTS		50			

			FY22-23	FY23-24	FY24-25	FY25-26
YDN	INIS	ADMINISTRATION	Final	Projected	Projected Projected	Proposed
0 41	0 2700	10 410 2700 DONATIONS (INCL LIBRARY)	2,500	2,500	5,000	5,000
0.41	0 2702	10 410 2702 BAD DEBT EXP (PROPERTY TAX)	2,893	3,535	3,000	3,000
.0 41(0 2745	10 410 2745 PROPERTY TR - MATCH SUMNER	3,769	4,000	4,500	4,500
0 410	0 2750	10 410 2750 PROPERTY TR - MATCH ROBERTSON	972	1,000	1,500	1,500
0 410	0 2800	10 410 2800 FURNITURE/CHALL ADDITION	27,374	825		
0 41(0 4000	10 410 4000 PROFESSIONAL SERVICES	400	200	1,050	
0 41(0 4014	10 410 4014 LEGAL SERVICES	10,423	32,500	110,000	35,000
0 41(0 4016	10 410 4016 ACCOUNTING AND AUDITING	6,400	11,000	25,000	15,000
0 41(2 4026	10 410 4026 PROMOTIONAL	795		1,200	1,250
0 41(0009 C	10 410 6000 BUILDING IMPROVEMENTS	67,161	200,000		
0 41(0 6014	10 410 6014 MACHINERY AND EQUIPMENT	14,997	43,789		
0 41(0 6016	10 410 6016 PROPERTY PURCHASE				
0 41(0 6020	10 410 6020 DEBT SERVICE PRIN/BOND	265,000	265,000	275,000	326,814
0 41(5 6022	10 410 6022 OTHER CAPITAL PROJECTS	142,945	49,975		
0 410	5 6023	10 410 6023 BOND ISSUANCE COSTS	87,298			
0 41(7002	10 410 7002 TRANSFER TO STREET FUND	550,000	550,000		
0 410	2 7006	10 410 7006 TRANSFER TO STORMWATER/ARP FUNDS	278,774	278,774		
0 410	7008	10 410 7008 TRANSFER TO SEWER/ARP FUNDS	160,453	160,453		
OTA	LADI	TOTAL ADMINISTRATION	\$2.808.244	\$2.567.859	\$2.808.244 \$2.567.859 \$1.632.950 \$1.487.365	\$1.487.365

		FY22-23	FY23-24	FY24-25	FY25-26	
	BUILDING AND CODES	Final	Projected	Projected	Proposed	
10 4	411 1100 SALARIES	\$12,052	\$52,638	\$60,000	\$24,000	
10 4	411 1101 OVERTIME					
10 4	411 1108 LONGEVITY		1,000	1,000	1,000	
10 4	411 1200 SS & MEDICARE	9,222	3,826	3,500	3,600	
10 4	411 1300 HEALTH INSURANCE		8,966	10,000	10,000	
10 4	411 1400 RETIREMENT	m	1,586	3,000	3,000	
10 4	411 1500 UNEMPLOYMENT	20	42	100	100	
10 4	411 2000 OTHER MEDICAL EXPENSES	297		250	250	
10 4	411 2002 EDUCATION AND TRAINING			0	200	
10 4	411 2014 WORKERS COMP	26	260	1,000	200	
10 4	411 2102 TELEPHONE/INTERNET	733	1,848	750	1,000	
10 4	411 2104 GAS AND OIL	817	1,000	1,000	1,000	
10 4	411 2106 PUBLICITY/SUBSCRIPTIONS/DUES	460	85	200	200	
10 4	411 2202 VEHICLE REPAIR & MAINTENANCE	193	1,200	1,000	1,000	
10 4	411 2210 CONTRACTUAL/SVC AGREEMENTS	31,696	14,900	25,000	10,000	
10 4	411 2214 CONTRACTUAL BLDG INSP		63,350	25,000		
10 4	411 2300 OPERATING SUPPLIES	2,116	3,124	4,000	1,000	
10 4	411 2302 OFFICE SUPPLIES	887	700	250	300	
10 4:	411 2310 MISCELLANEOUS	178	100	250	200	
10 4:	411 2312 MINOR EQUIPMENT	367	1,700	1,500	1,000	
10 4:	411 2316 POSTAGE		200			
10 4	411 2324 CLOTHING & UNIFORMS		324	1,000	200	
10 4:	411 2332 MEALS & ENTERTAINMENT					
10 4	411 4000 PROFESSIONAL SVCS/ENGINEERING					
10 4:	411 6014 MACHINERY & EQUIPMENT		12,850			
TAI	TOTAL BUILDING AND CODES	\$59,067	\$170,299	\$139,100	\$59,450	

Ž	NO	ECONOMIC DEVELOPMENT/DEV SVCS	Final	Projected	Projected	Proposed
40	1100	10 440 1100 SALARIES	\$44,773	\$45,268	\$30,000	\$24,000
40	1101	440 1101 OVERTIME		162		
40	1108	10 440 1108 LONGEVITY			20	
40	1200	440 1200 SS & MEDICARE	3,438	2,716		2,500
40	1300	440 1300 HEALTH INSURANCE	8,279	6,003		6,000
40	1400	440 1400 RETIREMENT	2,327	2,111		2,000
440	1500	1500 UNEMPLOYMENT	21	27	50	100
40	2000	440 2000 OTHER MEDICAL EXPENSES				
440	2002	EDUCATION AND TRAINING	192	142	0	200
440	2010	P&Z Expenses (Inc Recording Fees)		23		
440	2014	2014 WORKERS COMP	44	09	100	100
440	2102	TELEPHONE/INTERNET	760	431	0	200
40	2104	440 2104 GAS AND OIL				
40	2106	440 2106 PUBLICITY/SUBSCRIPTIONS/DUES	129		200	200
140	2202	440 2202 VEHICLE MAINTENANCE & REPAIR		112	0	200
140	2204	440 2204 EQUPMENT MAINTENANCE & REPAIR				
440	2210	2210 CONTRACTUAL/SERVICE AGREEMENTS	8,802	32,885	40,000	40,000
440	2212	CONTRACTUAL-COMM PLAN REVIEW	17,989	91,596	0	40,000
440	2214	CONTRACTUAL P&Z -PIERI	54,100			
440	2300	OPERATING SUPPLIES	1,045	1,045	300	200
440		2302 OFFICE SUPPLIES	756	306	0	200
440		2310 MISCELLANEOUS				
440		2312 MINOR EQUIPMENT	551	12	0	200
440	2316	2316 POSTAGE				
40	2324	440 2324 CLOTHING AND UNIFORMS	126	223	100	
140	2332	10 440 2332 MEALS & ENTERTAINMENT	22		300	500
140	4000	10 440 4000 PROFESSIONAL SVCS/ENGINEERING				
40	4014	10 440 4014 LEGAL SERVICES				
7	ECON	TOTAL ECONOMIC DEVELOPMENT/DEV SVCS	\$143,354	\$183,122	\$71,100	\$118,400

<u> </u>	F CC CCV3	9	T 400	- 20
	FY22-23	PY23-24	FY24-25	FYZ5-26
	FINAI	Frojected	Projected	\$50.000
	200/004			
	800	006	1,000	1,000
	2,768	2,980	3,200	3,200
	8,407	9,137	000'6	000'6
	116	2,075	3,000	3,000
	21	21	100	100
	30	30	250	100
	49	50	0	200
	49	38	100	100
412 2106 PUBLICITY, SUBSCRIPTIONS&DUES	100	100	100	100
412 2210 CONTRACTUAL/SERVICE AGREEMENTS	6,537	7,282	6,000	8,000
		200	0	200
	332	200	200	200
	5,746	2,000	0	5,000
	115	200	0	200
	5,750	6,000	3,500	6,000
	\$66,200	\$73,257	\$76,670	\$87,600
	FY22-23	FY23-24	FY24-25	FY25-26
	Final	Projected	Projected	Proposed
	\$43,342	\$69,500	\$50,000	\$50,000
24 10 421 1101 OVERTIME DISPATCH/RECORDS	1,938	400		
	667,185	800,000	1,115,000	925,000
	39,010	40,000	25,000	25,000
	4,683	5,000	25,000	25,000
	6,550	3,950	2,500	3,000
	56,056	68,100	90,000	50,000
	150,710	174,200	190,000	190,000

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	FY22-23	FY23-24	FY24-25	FY25-26	
31 POLICE	Final	Projected	Projected	Proposed	
32 10 421 1500 UNEMPLOYMENT	454	400	1,000	1,000	
33 10 421 2000 OTHER MEDICAL EXPENSES	4,183	5,500	4,000	4,000	
34 10 421 2002 EDUCATION AND TRAINING	11,336	15,000	10,000	10,000	
35 10 421 2014 WORKERS COMP	35,779	38,132	0	45,000	
36 10 421 2100 UTILITIES					
37 10 421 2102 TELEPHONE/JETPACKS	8,334	9,200	10,000	10,000	
38 10 421 2104 GAS AND OIL	48,944	55,500	50,000	50,000	
39 10 421 2106 PUBLICITY/SUBSCRIPTIONS/DUES	5,010	2,700	2,500	2,500	
40 10 421 2202 VEHICLE MAINTENANCE & REPAIR	25,495	29,000	15,000	20,000	
41 10 421 2204 EQUPMENT MAINTENANCE & REPAIR			1,000		
42 10 421 2210 CONTRACTUAL/SERVICE AGREEMENTS	16,414	22,000	10,000	30,000	
43 10 421 2212 SCECC CONTRACTUAL SVC	188,059	195,000	238,700	208,000	
44 10 421 2300 OPERATING SUPPLIES	3,179	8,500	5,000	5,000	
45 10 421 2302 OFFICE SUPPLIES	2,650	1,500	1,500	1,500	
46 10 421 2310 MISCELLANEOUS	1,684	732	1,000	1,000	
47 10 421 2312 MINOR EQUIPMENT	28,377	35,000	50,000	40,000	
48 10 421 2322 INTEREST EXPENSE					
49 10 421 2324 CLOTHING AND UNIFORMS	21,894	25,000	20,000	15,000	
50 10 421 2332 MEALS & ENTERTAINMENT	347	200	200	200	
51 10 421 4002 VEHICLE TOWING	574	200	3,000	1,000	
52 10 421 4026 PROMOTIONAL	1,309		1,000		
53 10 421 6000 CAPITAL PROJECT/PD	177,016	92,000			
54 10 421 6002 DEBT SERVICE - LEASE/BODYCAMS		12,000	12,500	12,500	
55 10 421 6004 DEBT SERVICE-LEASE/BODYCAM INTEREST					
56 10 421 6014 MACHINERY&EQUIPMENT-CAPITAL	91,477	000'66	155,436	110,000	
57 TOTAL POLICE	\$1,641,989	\$1,838,314	\$2,089,636	\$1,835,000	
258					
59 TOTAL PUBLIC SAFETY, POLICE & COURT	\$1,708,189	\$1,911,571	\$1,911,571 \$2,166,306	\$1,922,600	

	FY22-23	FY23-24	FY24-25	FY25-26	
FIRE	Final	Projected	Projected	Proposed	
10 422 1100 SALARIES	\$98,763	\$109,347	\$140,000	\$192,160	
10 422 1101 O'VERTIME		100			
10 422 1105 VOLUNTEER PAY	27,389	32,000	16,000	25,000	
10 422 1108 LONGEVIT'	1,500	700			
10 422 1200 St & MEDICARE	9,672	11,000	20,000	15,000	
10 422 1300 HEALTH INSURANCE	17,467	18,192	20,000	20,000	
10 422 1400 RI:TIREMEINT	322	5,700	20,000	8,000	
10 422 1500 UNEMPLO'/MENT	42	42	100	100	
10 422 2000 O'FHER MEDICAL EXPENSE	30	09	10,000	1,000	
10 422 2002 EDUCATION/TRAINING	2,474	5,000	5,000	5,000	
10 422 2014 WORKERS COMP	5,544	5,200	0	7,000	
10 422 2100 UTILITIES	4,877	4,500	5,000	5,000	
10 422 2102 TELEPHONE/INTERNET	1,337	1,300	2,500	2,500	
10 422 2104 GAS AND CHL	6,860	8,000	7,500	8,000	
10 422 2106 PUBLICITY/SUBSCRIPTIONS/DUES	3,871	3,000	2,000	2,000	
10 422 2200 RI:PAIR & IAAINTENANCE					
10 422 2202 VI:HICLE RI:PAIR & MAINTENANCE	13,844	10,000	40,000	40,000	,
10 422 2204 EQUIPMENT REPAIR/MAINTENANCE	1,925	1,500	2,000	2,000	
10 422 2206 BI.DG REPLIR AND MAINTENANCE	2,111	2,000	16,000	4,000	
10 422 2207 PROPERTY MAINTENANCE/STA 2				10,000	
10 422 2210 CONTRACTUAL/SERVICE AGREEMENTS	16,586	26,500	30,000	20,000	
10 422 2300 O PERATING SUPPLIES	2,789	2,000	1,500	00009	
10 422 2302 O :FICE SUIPPLIES	412	400	200	200	
10 422 2304 FIRE FOAN		2,700	3,500	3,500	
10 422 2310 MISCELLANEOUS	274	200	200	200	
10 422 2312 MINOR EQUIPMENT	16,436	10,000	000′9	15,000	
10 422 2314 TURNOUT GEAR	113	10,000	13,000	15,000	
10 422 2316 POSTAGE/ MACHINI: RENTAL					
10 422 2322 INTEREST EXPENSE/FIRE TRUCK	7,816	6,026	7,500	7,500	
10 422 2324 CLOTHING 'UNIFORMS	7,062	2,000	000′9	7,000	
10 422 2332 MEALS	199	206	200	200	

	FY22-23	FY22-23 FY23-24 FY24-25 FY25-26	FY24-25	FY25-26
FIRE	Final	Projected	Projected Projected Proposed	Proposed
10 422 4026 PROMOTIONAL/FIRE PREVENTION	643	800	1,000	1,000
10 422 6000 BUILDING IMPROVEMENT/CAPITAL BUDG	(J			
10 422 6004 DEBT SVC NEW TRUCK	36,950	39,505	40,000	44,327
10 422 6014 MACHINERY AND EQUIP/CAPITAL BUDG	12,375	12,375		
10 422 7000 RESERVED FOR EQUIPMENT				
TOTAL FIRE	\$299,683	\$299,683 \$337,153 \$416,100 \$467,587	\$416,100	\$467,587

				L177-73	F163-24	C7-471J	F123-20
PAF	RKS A	IND	PARKS AND RECREATION	Final	Projected	Projected	Proposed
10	444	1100	SALARIES	\$29,529	\$35,505	\$50,000	\$50,000
10	444	1101	OVERTIME	1,017	788	1,000	0
10	444	1108	LONGEVITY				
10	444	1200	SS & MEDICARE	2,163	2,289	2,500	2,500
10	444	1300	HEALTH INSURANCE	7,266	5,631	7,500	7,500
10	444	1400	RETIREMENT	1,553	1,886	3,000	3,000
10	444	1500	UNEMPLOYMENT	46	33	100	100
10	444	2000	OTHER MEDICAL EXPENSE	309	218	250	250
10	444	2002	EDUCATION/TRAINING	739	1,947	2,000	2,000
10	444	2014	WORKERS COMP	35	46	100	100
10	444	2100	UTILITIES	19,070	15,959	18,000	18,000
10	444	2102	TELEPHONE/INTERNET	2,514	1,443	2,500	2,500
10	444	2104	GAS AND OIL		64	400	0
10	444	2106	PUBLICITY/SUBSCRIPTIONS/DUES	409	2,469	2,500	2,500
10	444	2200	REPAIR & MAINTENANCE				
9	444	2202	VEHICLE REPAIR & MAINTENANCE				
10	444	2204	EQUIPMENT REPAIR & MAINTENANCE				
10	444	2206	BLDG REPAIR & MAINTENANCE	17,018	7,332	6,000	6,000
10	444	2207	PROPERTY MAINTENANCE	11,186	6,800	7,000	7,000
10	444	2210	CONTRACTUAL/SERVICE AGREEMENT	15,190	25,341	25,000	25,000
10	444	2300	OPERATING SUPPLIES	2,857	432	1,000	1,000
10	444	2302	OFFICE SUPPLIES	368	152	250	250
0	444	2310	MISCELLANEOUS	578	009	750	750
10	444	2312	MINOR EQUIPMENT	2,485	160	2,500	2,500
10	444	2324	CLOTHING/UNIFORMS			400	
10	444	2332	MEALS & ENTERTAINMENT				
	444	3000	SPECIAL EVENTS	15,499	11,115	10,000	10,000
10	444	4026	MARKETING/PROMOTIONAL	2,149	20	2,000	2,000
0	444	0009	BUILDING IMPROVEMENTS				10,000
10	444	6001	CAPITAL IMPROVEMENTS/PARKS	43,995			
10	444	6010	FURNITURE & FIXTURE-C CTR				
10	444	6014	MACHINERY & EQUIPMENT				20,000
10	444	6018	PARK DEV/PLAYGROUND&IMPROVEMENT		3,822		
TOT	TOTAL PARKS	RKS		\$175,975	\$124.052	\$144.750	\$172,950

		FY22-23	FY23-24	FY24-25	FY25-26
Sewer Fund	pur	Final	Projected	Projected	Proposed
Sewer Revenue	en				
20 3000	3000 Operating Revenue - Sewer	1,417,773	1,478,228	1,520,000	1,620,000
20 3001	3001 Tap Fees	37,400	97,050	75,000	75,000
TOTAL	Sewer Revenue	1,455,173	1,575,278	1,595,000	1,695,000
Other Revenue	ne				
20 3400	3400 Sewer Fees-Insp, Permits, etc	425	377	0	200
20 3501	3501 Interest Income	1,832	1,904	009	1,500
20 3504	3504 Miscellaneous Income	45,376	37,741	25,000	55,000
20 3605	3605 Pension Income	0	0	0	0
TOTAL	Other Revenue	47,633	40,022	55,600	57,000
Transfers					
20 3702	3702 From General/ARPA	160,453	0	0	200,000
TOTAL	Transfers				
TOTAL	TOTAL SEWER REVENUE	1,663,259	1,615,300	1,650,600	1,952,000

			FY22-23	FY23-24	FY24-25	FY25-26
Se &	Sewer Fund	pui	Final	Projected	Projected	Proposed
20	522 1	1200 SALARIES	\$126,396	\$183,452	\$185,000	\$235,000
20	522 1	1201 OVERTIME	9,542	7,813	2,000	3,000
20	522 1	1108 LONGEVITY	3,900	3,850	2,750	2,000
20	522 1	1200 SS & MEDICARE	10,472	13,488	14,500	15,000
20	522 1	1300 HEALTH INSURANCE	31,815	34,382	36,000	38,000
20	522 1	1400 RETIREMENT	36,080	9,229	8,000	10,000
20	522 1	1500 UNEMPLOYMENT	06	191	200	200
20	522 2	2000 OTHER MEDICAL EXPENSE	1,172	1,351	1,000	1,000
20	522 2	2002 EDUCATION/TRAINING	135	069	200	1,000
20	522 2	2014 WORKERS COMP	4,343	3,409	1,500	2,000
20	522 2	2100 UTILITIES	13,679	14,869	15,000	15,000
20	522 2:	2102 TELEPHONE/INTERNET	1,349	526	1,100	1,100
20	522 2	2104 GAS AND OIL	9,620	7,905	8,000	8,500
20	522 2	2106 PUBLICITY/SUBSCRIPTIONS/DUES	4,221	4,953	4,500	4,500
20	522 2	2200 SYS REPAIR & MAINTENANCE	1,100	1,450	20,000	15,000
20	522 23	2202 VEHICLE REPAIR & MAINTENANCE	3,382	13,284	7,500	8,000
20	522 23	2204 EQUIPMENT REPAIR & MAINTENANCE	10,271	1,961	7,000	2,000
20	522 23	2206 BLDG REPAIR & MAINTENANCE	322	168	11,699	1,000
20	522 23	2210 CONTRACTUAL/SERVICE AGREEMENT	22,871	25,154	25,000	25,000
20	522 2	2300 OPERATING SUPPLIES	46,812	90,488	85,000	75,000
20	522 2	2302 OFFICE SUPPLIES	1,068	488	2,000	1,500
10	522 2	2310 MISCELLANEOUS	15,384	15,715	3,500	5,000
20	522 23	2312 MINOR EQUIPMENT	1,580	1,000	2,000	2,000
	522 23	2316 POSTAGE	755	250	200	500
20	522 23	2324 CLOTHING/UNIFORMS	3,123	3,884	5,000	5,000
20	522 23	2334 RENTAL EQUIP & MACHINERY	2,250	0	1,000	1,000
20	52.2 2.	2708 DEPRECIATION	328,389	315,000	305,000	300,000
20	522 4(4000 PROFESSIONAL SERVICES	0	199	0	200
20	522 4(4004 SEWAGE TRANSPORT-G'VILLE	118,171	114,928	140,000	125,000
-,	522 40	4006 SEWAGE TREATMENT-METRO	324557	305,696	440,000	350,000
		4008 WHUD READINGS	11,860	9,861	12,000	12,000
/	522 4(4010 PRETREATMENT	32,439	27,554	30,000	30,000

			FY22-23	FY23-24	FY24-25	FY25-26		
Sel	Ner	Sewer Fund	Final	Projected	Projected	Proposed		
	522	522 4016 ACCOUNTING & AUDIT	4,500	0	8,000	8,000		T
20	522	20 522 5006 DEBT SVC-STATE REV LOAN	0	17,858	18,810	18,810		
20	522	522 6002 SYST UPGRADE-PH1/INVESTIGATIVE	0	0	40,000	200,000	DEPLECT & DE	25
	522	6006 PUMPS (SYS R&M)	0	168,206	180,000	150,000		
20	522	20 522 6014 MACHINERY & EQUIPMENT	0	115,003	2,000	275,390	Vac Truck, Svc Truck	3/4
10	TAL	TOTAL SEWER	\$1,181,648	\$1,514,255	\$1,181,648 \$1,514,255 \$1,626,059 \$1,952,000	\$1,952,000)

ax 112,242 105,549 106,000 17,566 16,160 16,000 32,435 29,839 30,000 85,580 51,724 52,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			FY22-23		FY23-24	FY24-25	FY25-26	
State Gas-Motor Fuel Tax 112,242 105,549 106,000 105,549 106,000 10,549 106,000 10,549 106,000 10,549 106,000 10,549 106,000 10,000 1	(0)	eet Fund	Final		ojected	Projected	Proposed	
30 State Gas-Motor Fuel Tax 112,242 105,549 106,000 1 32 State Gas-1989 Tax 17,566 16,160 16,000 16,000 17,566 16,160 16,000 17,000 16,000 16,000 16,000 17,000 16,000 17,	Ę	et Revenue						
32 State Gas-1939 Tax	8		(~1	,242	105,549	106,000	110,000	
32,435 29,839 30,000 3 3 30,000 3 3 5 5 5 5 5 5 0 5 5 1,724 52,000 5 5 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0	00		17,	995	16,160	16,000	16,000	
36 State Gas 20.17 Improv Tax 56,580 51,724 52,000 5 30 Road Maintenance Fees 4,000 9,900 4,500 0 30 Street Permits/Fees 0 0 0 0 0 31 Interest Earned 2,162 50 0	80		32,	,435	29,839	30,000	30,000	
00 Road Maintenance Fees 4,000 9,900 4,500 00 Street Permits/Fees 0 0 0 01 Interest Earned 1,377 1,231 400 04 Miscellaneous Income 2,162 50 0 05 Insurance Proceeds 0 2,850 130,000 05 Grant Proceeds-Sidewalk 214,459 6,600 159,890 20 11 From Const Acct Balance 440,821 223,903 498,790 1,034 AL STREET REVENUE 440,821 223,903 498,790 1,034 10 Transfers from Street Fund Res 550,000 0 0 45	30			580	51,724		55,000	
10 Street Permits/Fees 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30		4,	000	9,900		5,000	
11 Interest Earned 1,377 1,231 400 24 Miscellaneous Income 2,162 50 0 25 Insurance Proceeds 26 130,000 27 130,000 28 130,000 28 130,000 20 159,890 20 159,890 20 159,890 20 159,890 20 1,034 214,459 6,600 159,890 20 1,034 21 From Const Acct Balance 440,821 223,903 498,790 1,034 21 From Const From Street Fund Res 550,000 0 0 45	30			0	0	0	0	
Miscellaneous Income 2,162 50 0 0	30		1,	377	1,231	400	1,000	
15 Insurance Proceeds 150,000 150 Grant Proceeds-Sidewalk 11 From Const Acct Balance AL STREET REVENUE 440,821 223,903 498,790 1,03 1,03 1,03 1,04 1,05 1,05 1,05 1,05 1,05 1,05 1,05 1,05	30		2,	162	50	0	200	
AL STREET REVENUE 440,821 223,903 498,790 1,000 Transfers from Street Fund Res 550,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30			0	2,850	130,000	0	
AL STREET REVENUE 440,821 223,903 498,790 1,000	90		7	459	6,600	159,890	200,000	
AL STREET REVENUE 440,821 223,903 498,790 1,000	30						617,450	
10 Transfers from Street Fund Res 550,000 0 0 0		TOTAL STREET REVENUE	440,8		223,903	498,790	1,034,950	
3710 Transfers from Street Fund Res 550,000 0 0 0	9	sfers						
000 001	80			000	0	0	458,450	
067'964 C06'C77 T79'066		TOTAL REVENUES	990,821		223,903	498,790	1,493,400	

			FY22-23	FY23-24	FY24-25	FY25-26
Str	Street Fund	0	Final	Projected	Projected	Proposed
30	431 201	2016 LIABILITY & PROPERTY INS	\$4,331	\$5,618	\$6,000	\$6,000
30	431 210	2100 OTHER UTILITY SERVICES	0	0	1,000	1,000
30	431 210	2104 GAS, OIL, DIESEL FUEL	3,207	4,965	2,500	3,000
30	431 210	2106 PUBLICITY/SUBSCRIPTIONS/DUES	42	0	100	100
30	431 211	2110 STREET LIGHTING	48,535	45,513	46,000	46,000
30	431 2200	00 REPAIR & MAINTENANCE	4,100	2,430	0	2,500
30	431 220	2201 TRAFFIC LIGHT R&M	0	029	0	200
30	431 220	2204 EQUIPMENT REPAIR & MAINTENANCE	11091	8063	11,000	12,000
30	431 2206	6 BLDG REPAIR & MAINTENANCE	0	0	200	200
30	431 220	2208 STREET MAINTENANCE & REPAIR	6,821	1,671	12,000	15,000
30	431 2210	O CONTRACTUAL/SERVICE AGREEMENT	825	745	200	200
30	431 210	2102 TELEPHONE/INTERNET	2,514	1,443	2,500	2,500
30	431 230	2300 OPERATING SUPPLIES	858	224	200	200
30	431 2302	OFFICE SUPPLIES	0	0	250	250
30	431 230	2306 SALT SUPPLIES	6,274	0	7,208	7,500
30	431 230	2308 ROCK, GRAVEL & SAND	861	0	1,000	1,000
30	431 231	2310 MISCELLANEOUS/SUNDRY	0	0	100	100
30	431 231	2312 MINOR EQUIPMENT	520	37	200	200
30	431 2318	.8 SIGN PARTS & SUPPLIES	1,211	3,428	1,000	2,500
30	431 600	6000 BUILDING IMPROVEMENTS-STR	0	22	0	0
30	431 601	6014 MACHINERY & EQUIPMENT	7,898	25,130	75,000	75,000
30	431 602	6020 STREET PAVING	486,974	923,595	643,447	700,000
30	431 659	6599 TRANSFER TO GENERAL FUND (BOND)				158,000
TOT	TOTAL STREET	ET	\$586,062	\$1,023,554	\$811,105	\$1,034,950

			FY22-23	FY23-24	FY24-25	FY25-26
So	M pil	Solid Waste Fund	Final	Projected	Projected	Proposed
40	3000	40 3000 User Fees	531,057	533,374	550,000	570,000
	TOTAL	TOTAL User Fees	531,057	533,374	250,000	570,000
Oth	Other Revenues	nues				
40	3500	3500 Sale of Recyclables	2,632	5,159	714	2,000
40		3501 Interest Income	235	409	52	250
40		3504 Miscellaneous Income	0	0	1,965	0
9	3506	40 3506 Sale of Assets	0	10,000	0	0
	TOTAL	TOTAL Other Revenue	2,887	15,569	2,731	2,250
Tan	Transfers					
40	3711	40 3711 From Fund Balance-SW Fund	0	0	0	0
	TOTAL	TOTAL Transfers	0	0	0	0
0	TAL SC	TOTAL SOLID WASTE REVENUE	533,944	548,943	552,731	572,250

		FY22-23	FY23-24	FY24-25	FY25-26
Solic	Solid Waste	Final	Projected	Projected	Proposed
40 4	40 432 1100 SALARIES	\$103,920	\$88,342	\$150,000	\$115,000
40 4.	40 432 1101 OVERTIME	1,303	2,372	200	1,500
40 4	40 432 1108 LONGEVITY	0	50	1,000	1,200
40 4.	40 432 1200 SS & MEDICARE	7,841	6,775	1,453	2,000
40 43	432 1300 HEALTH INSURANCE	14,097	11,574	12,000	12,000
40 43	432 1400 RETIREMENT	5,083	4,823	5,000	2,000
40 4	40 432 1500 UNEMPLOYMENT	56	49	50	50
40 43	432 2000 OTHER MEDICAL EXPENSE	253	458	500	200
40 4	40 432 2016 LIABILITY & PROPERTY INS	7,614	8,803	5,881	7,000
40 43	432 2104 GAS, OIL, DIESEL	7,590	5,877	5,000	2,000
40 4	40 432 2106 PUBLICITY/SUBSCRIPTIONS/DUES	3,000	3,000	3,000	3,000
40 43	432 2210 CONTRACTUAL/SERVICE AGREEMENT	9,794	7,584	8,000	8,000
40 43	432 2300 OPERATING SUPPLIES	559	1,128	1,000	1,000
40 43	432, 2302 OFFICE SUPPLIES	0	0	0	0
40 43	432 2324 CLOTHING/UNIFORMS	1,990	1,160	927	1,500
40 43	432, 2334 EQUIPMENT RENTAL	0	0	12,175	12,500
40 43	432 2702 BAD DEBT EXPENSE	18,968	0	0	0
40 43	40 432 4002 CONTRACTUAL SERVICE/WASTE IND	299,566	299,322	343,833	350,000
40 4	40 432, 4016 ACCOUNTING & AUDITING	2,000	2,000	2,000	2,000
40 43	40 432, 4026 DISPOSAL FEES	14,340	93,003	14,601	15,000
40 45	40 432 6014 MACHINERY & EQUIPMENT	0	0	234,000	23,000
TOTA	TOTAL SOLIDWASTE	\$497,974	\$536,320	\$800,920	\$572,250

			FY22-23	FY23-24	FY24-25	FY25-26	
Dr	ag Fun	Drug Fund Revenue	Final	Projected	Projected	Proposed	
Orug	Drug Fines/Fees	ses					
20	3200	3200 Drug Fines/Fees	3,410	3,139	3,568	4,000	
	TOTAL	TOTAL Drug Fines/Fees	3,410	3,139	3,568	4,000	
Othe	Other Drug Revenue	evenue					
20	3501	3501 Interest Income	27	16	က	25	
20		3504 Miscellaneous Income	15,000	0	0	0	
50	3507	3507 Seizure/Forfeiture/Auction	3,591	0	0	1,000	
	TOTAL	TOTAL Other Drug Revenue	18,618	16	8	1,025	
5	TAI. DR	TOTAL DRUG FUND REVENUE	\$22,028	\$3,155	\$3,571	\$5,025	

<	8	U	Q	u.	ŋ	Ŧ		_
				FY22-23	FY23-24	FY24-25	FY25-26	
1 D	rug	Drug Fund		Final	Projected	Projected	Proposed	
2 50	0 451	2312	50 451 2312 Minor Equipment-Drug	0	6,224	0	1,000	
3 5(50 451		2320 Bank Service Charge	40	0	0	200	
4 50	50 451		2712 Other Drug Related Expense	1,276	6,2.65	0	200	
5 50	0 451		6014 Machinery & Equipment-Drug	31,999	0	0	1,500	
9		TOTAL	TOTAL Other Expenses	33,316	12,489	0	3,200	
7								
00								
ഗ								
10		TOTAL Drug	Drug	33,316	12,489	0	3,200	
F=1								
12		TOTAL	TOTAL EXPENDITURES	33,316	12,489	0	3,200	
13								
14								
IS RI	EVEN	IUE OV	15 REVENUE OVER/UNDER EXPENDITURES	(11,288)	(9,334)	3,571	1,825	

			FY22-23	FY23-24	FY24-25	FY25-26
Stc	ormwa	Stormwater Revenue	Final	Projected	Projected	Proposed
Stor	Stormwater Revenue	Revenue				
9		3000 Stormwater Fees	3,410	3,139	157,000	165,000
	TOTAL	TOTAL Stormwater Revenue	3,410	3,139	157,000	165,000
dt	Other Revenue	ne				
9	3.400	60 3400 Stormwater Permits/Fees	27	16	2,500	2,500
9		3504 Interest Income	15,000	0	0	0
	TOTAL	TOTAL Other Revenue	18,618	16	2,500	2,500
Trar	Transfers					
09	3710	3710 Transfer from GF/ARPA	278,774	0	0	200,000
	TOTAL	TOTAL Transfers	278,774	0	0	200,000
0	TAL ST	TOTAL STORMWATER REVENUE	\$300,802	\$3,155	\$3,155 \$159,500	\$367,500

				FY22-23	FY23-24	FY24-25	FY25-26
Sto	Stormwater	wat	er	Final	Projected	Projected Projected Proposed	Proposed
Salaries	ries						
90	461	1100	1100 SALARIES	\$17,795	\$25,171	\$80,000	\$140,000
9	461	1101	OVERTIME	0	132	0	0
09	461		1108 LONGEVITY	0	0	433	200
TOTA	rotal Salaries	aries		17,795	25,303	80,433	140,500
df G	er Pe	rsont	Other Personnel Costs				
9	461	1200	1200 SS & MEDICARE	1,306	1,798	5,000	2,500
99	461	1300	1300 HEALTH INSURANCE	9,004	9,162	7,500	7,500
9	46:1	1400	46.1 1400 RETIREMENT	867	1,290	3,000	3,000
09	461	1500	46.1 1500 UNEMPLOYMENT	21	21	100	100
	-	OTAL	TOTAL Other Personnel Costs	11,198	12,271	15,600	13,100
Othe	Other Expenses	enses					
09	461	2000	461 2000 OTHER MEDICAL EXPENSE	0	0	0	0
9	461	2002	461 2002 EDUCATION/TRAINING	1,250	250	0	1,000
09	461	2014	461 2014 WORKERS COMP	-646	1,222	0	1,200
09	461	2016	2016 LIABILITY & PROPERTY INS	3,618	5,241	5,000	5,000
9	461	2102	2102 TELEPHONE/INTERNET	453	151	0	500
09	461	2104	2104 GAS AND OIL	0	43	400	0
90	461	2106	2106 PUBLICITY/SUBSCRIPTIONS/DUES	3,460	3,460	3,460	3,460
9	461	2202	461 2202 VEHICLE REPAIR & MAINTENANCE	361	0	0	500
09	461 2	2204	2204 EQUIPMENT REPAIR & MAINTENANCE				
09	461	2210	2210 CONTRACTUAL/SERVICE AGREEMENT	7,276	6,801	28,280	20,000
09	461.	2300	2300 OPERATING SUPPLIES	0	28	0	250
9	46.1	2302	2302 OFFICE SUPPLIES	81	0	0	50
09	461	2310	461 2310 MISCELLANEOUS	0	0	0	0
09	46.1	2316	461 2316 POSTAGE	200	250	0	500
09	46.1.2	2324	2324 CLOTHING/UNIFORMS	0	0	200	500
	46.1.2	2702	2702 BAD DEBT EXPENSE	11,451	0	0	0
09	461 4	4016	4016 ACCOUNTING/AUDITING	1,500	0	0	1,500

60 46.	60 461 4028 STORMWATER PROMOTIONAL	0	0	105	0
60 46	60 46:1 6001 CAPITAL IMPROVEMENTS/PARKS	43,995			
60 46	60 461 6000 SYSTEM IMPS/REPAIRS	135,978	795	643,215	137,500
60 46	60 46:1 6014 MACHINERY & EQUIPMENT	0	2,350	0	0
TOTAL C	TOTAL OTHER EXPENSES	209,277	20,591	099'089	171,960
TOTAL	TOTAL STORMWATER	\$238.270	\$58.165	\$58.165 \$776.693 \$325.560	¢325 560

Passed this	day of	, 2025
First Reading:		
Second Reading:		
Mayor		
Attest:		
\$		146
Judy Florendo, C	lity Recorder	

CITY OF MILLERSVILLE, TENNESSEE

ORDINANCE 25-821

AN ORDINANCE TO AMEND THE MILLERSVILLE CODE OF ORDINANCES SECTION 6-206 LIMITATIONS ON ISSUANCE OF LICENSE.

WHEREAS, this section of the current code of ordinances restricts the number of liquor stores by location, north of 1441 Louisville Hwy and south of Louisville Hwy, and the Board of Commissioners desires to remove the restriction on the location of liquor stores and rely on Section 6-206 and allow no more than one license for each 3,000 population for the sale of alcoholic beverages.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the City of Millersville, Tennessee that the entirety of paragraph (4) shall be removed from Section 6-206.

Passed this	day of	_, 2025
First Reading:		
Second Reading:		
-		_
Mayor		
Attest:		
Judy Florendo, City	y Recorder	

Sec. 6-206. - Limitations on issuance of license.

- (1) Certificate of compliance shall be granted for the operation of a retail store for the sale of alcoholic beverages when, in the opinion of the city commission, expressed by a majority thereof, the carrying on of such business at the premises covered by the application for a license would be closer than 500 feet as measured from the closest point on the retail store's property line to the closest point on the property line of any church, park, school, licensed day care or childcare facilities, or library; a retailer's license issued under this chapter shall not be valid except at the premises recited in the application, and any change of location of said business shall be cause for immediate revocation of said license by the city, unless the location is approved in writing by the city commission. Said approval by the city commission must be authorized by approval of majority of the city commission.
- (2) Certificate of compliance shall be granted for the operation of a retail store for the sale of alcoholic beverages in a building structure that provides less than 1,250 square feet of floor space.
- (3) Certificate of compliance shall be granted for the operation of a retail store for the sale of alcoholic beverages on property not properly zoned for such use according to the Millersville Zoning Ordinance.
- (4) No more than one license will be issued in each sector of the city limits. The sectors are defined as follows:

North Sector: Areas north of 1441 Louisville Highway.

South Sector: Areas south of 1441 Louisville Highway.

(Ord. No. 14-631, 11-5-2014; Ord. No. 14-633, 11-24-2014; Ord. No. 17-667, 2-2-2017)

Sec. 6-207. - Limitations on number of licenses.

- (1) No more than one license for each 3,000 population for the sale of alcoholic beverages shall be issued under this chapter. Further, that the population limitations and restrictions as provided for above shall not be decreased unless, first, a public notice of such proposed change is published at least one time 15 days before the first reading on such proposed amendment.
- (2) No license shall be issued to any person or persons unless such person or persons are legal United States of America Citizens for at least two years prior to submittal of an application for retail license.

(Ord. No. 14-631, 11-5-2014; Ord. No. 14-633, 11-24-2014; Ord. No. 15-642, 9-15-2015; Ord. No. 17-667, 2-2-2017)

Sec. 6-208. - Bonds of licensees.

Bonds required herein shall be executed by a surety company, duly authorized and qualified to do business in Tennessee; bonds of retailers shall be \$500.00. Said bond shall be conditioned that the principle thereof shall pay any fine which may be assessed against such principle.

(Ord. No. 14-631, 11-5-2014; Ord. No. 14-633, 11-24-2014; Ord. No. 17-667, 2-2-2017)

Sec. 6-209. - Retailer's license.

CITY OF MILLERSVILLE, TENNESSEE

RESOLUTION 25-R-09

A RESOLUTION TO ACCEPT THE LOWEST AND BEST BID FOR A PAVING CONTRACT FOR 2025-26 WITH THE OPTION TO EXTEND IF BOTH PARTIES AGREE

WHEREAS, the City of Millersville (the City) advertised for paving contractors to submit proposals for up to \$800,000 worth of paving to be done in the 2025-26 fiscal year; and

WHEREAS, four sealed bids were received and opened at City Hall on April 17th, and all sections of each bid were considered.

NOW THEREFORE, BE IT RESOLVED by the Millersville Board of Commissioners that the Bid from Rogers Group be accepted.

BOARD OF COMMISSIONERS

RESOLVED, this 18th day of March, 2025.

(46)	By:
	Lincoln Atwood, Mayor
Attest:	
By:	
Judy Florendo, City Recorder	

Comparison Millersville Budgets 2025-2026

A LDO	GERS City of Millersville			T				1	T	
R	April 2025 - April 2026		Bld	ACI	ndex =	\$	600.00	-		
	OF IIIC		Current	AC I	ndex =	\$	600.00			
			A	C Inde	ex per Ton	\$	O#1	-		
				_						
411.01.11	E-Roadway less than 500 Tons (w/ Tack)	0	TN	S	155,00	S		-		
411.01.11	E-Roadway more than 500 Tons (w/ Tack)	4672	TN	5	135.50	S	633,056.00	1	-	_
307-01.08	BM-2 Mix less than 500 Tons (w/ Tack)	100	TN	5	150.00	S	15,000.00	1	\vdash	_
307-01.08	BM-2 Mix more than 500 Tons (w/ Tack)	0	TN	S	130.00	Ġ	13,000.00	-	 	
415-01.03	Milling 1 1/2" (5,000 SYS Min.)	29665	SY	5	4.50	9	133,492.50	-	-	
			SY	Ť	7.50	7	133,432.30	-		_
						\$	781,548.50			
						\$		_	Index	
				\vdash		Ś	781 548 50	EST	TIMATED BUT	OCET

		City of Millersville	7		T					
	ESSIONS	April 2025 - April 2026		Bid	AC I	ndex ∓	5	600.00		
P/	AVING COMPANY			Current	AC I	ndex =	\$	600,00		
			+ +	A	C Inde	ex per Ton	Ś			_
							_			
411.01.11	E-Roadway less than 500 To	ons (w/ Tack)		TN	\$	144.00	c			
411.01.11	E-Roadway more than 500	Tons (w/ Tack)	4672	TN	Ŝ	132.00	-	616,704.00		_
307-01.08	BM-2 Mix less than 500 Ton	is (w/ Tack)	100	TN	Ś	139.00		13,900.00		_
307-01,08	BM-2 Mix more than 500 To	ons (w/ Tack)	0	TN	S	128.00	_	13,300.00		
415-01.03	Milling 1 ½" (5,000 SYS Min)	29665	SY	3	5.50	***	163,157.50		\rightarrow
				SY						
							\$	793,761.50		
			70-20				\$		AC Index	
							\$	793,761.50	ESTIMATE	BUDGET
	85 per SF Key Joints on the	15 streets average of 24'x2' on each end =1,440 5F @ 8\$ per SF = \$11,520.00	1,440	SF	\$	8.00	\$	11,520.00		
							\$	805,281.50	TOTAL WIT	H KEY JOINT

Note: This copy of the MOU has been revised per Vice Mayor Darnall's specifications. (Refer to the section below copied and pasted from the minutes for the April 15, 2025, Regular Commission Meeting)

Vice Mayor Darnall said he would make amendments and read them to get this to where our attorney has put it; so the first one in the first, "Whereas" at the end of that colon, we will add an "and,", so it ends with "Whereas;...and," And in the next one, the second, "Whereas" I want to amend it to where it says, "Whereas the county has used the facility for 20 years as local headquarters for their emergency medical technicians; And I will further amend the third "Whereas" it says, "The county wishes to make certain improvements to the facility for their EMTs. And in the number two improvement section, I want to add language after facility that says, "As agreed upon by the city". So, it will now read "The county agrees to make all necessary upgrades to the facility as agreed by the city"... And then in section eight, I'll just read what I propose. "The changes to any disputes under this MOU shall be resolved through the following chronological steps. A) good faith negotiations with the county and the city; B) mediation; and C) legal resolution through the Chancery court of Sumner County, Tennessee. And I believe those are the changes our attorney had made.

-Judy Florendo, Saturday, May 17, 2025

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (M.O.U.) is made and entered into on this 15th day of April 2025, and between the City of Millersville ("City"), a municipal corporation in the State of Tennessee, and Sumner County ("County"), a political subdivision of the State of Tennessee.

WHEREAS, the City owns a remote fire station at <u>7515 Bethel</u> <u>Rd Millersville</u>. <u>Ili</u>..31012.. hereinafter referred to as the "Facility"; and,

WHEREAS, The County has used the Facility for 20 years as local headquarters for their emergency medical technicians;

WHEREAS, The County wishes to make certain improvements to the Facility for their EMTs to bring the Facility up to code and make it suitable for its intended purpose as stated above;

NOW, THEREFORE, in consideration of the mutual covenants and promises herein contained, the parties agree as follows:

1. Use of Facility

The City agrees to allow the County to continue using the Facility as an EMS Station as a benefit for the City and its citizens.

2. Improvements

The County agrees to make all necessary upgrades to the Facility as agreed upon by the city to ensure it is code- compliant and suitable for use as an EMS Station. All improvements shall be made at the County's expense.

3. Ownership

The City retains full ownership and all rights to the Facility. This M.O.U. does not confer any ownership rights to the County.

4. Maintenance and Repairs

The County shall be responsible for the ongoing maintenance and repairs of the improvements set out in Section 2 above made to the Facility as long as the County occupies the building.

5. Duration and Termination

This M.O.U. shall remain in effect until terminated by either party. Either party may terminate this M.O.U. with thirty (30) days written notice to the other party.

6. Insurance and Liability

The County shall maintain appropriate insurance coverage for its use of the Facility and shall provide proof of such insurance to the City.

7. Compliance with Laws

The County agrees to comply with all applicable federal, state, and local laws and regulations in its use and improvement of the Facility.

8. Dispute Resolution

The changes to any disputes under this MOU shall be resolved through the following chronological steps:

- a.) Good faith negotiations with the county and the city
- b.) Mediation
- c.) Legal resolution through the Chancery Court of Sumner County, Tennessee.

9. Amendments

This M.O.U. may be amended only by written agreement signed by both parties.

10. Entire Agreement

This M.O.U. constitutes the entire agreement between the parties regarding the subject matter herein and supersedes all prior agreements and understandings, whether written or oral.

IN WITNESS WHEREOF, the parties hereto have executed this Memorandum of Understanding as the day and year first above written.

CITY OF MILLERSVILLE	Sumner County
- □ 02 K-< :€coln AtwoOd, Mayor	John C. Isbell, County Mayor
-ccom Atwood, Mayor	John C. Isbell, County Mayor
Michael Gorham, Interim City Manager Brad Williams, Fire Chief	John Michael Poss, Chief, Sumner EMS
APPROVED AS TO FORM AND LEGALITY: Robert Wheeler, City Attorney	APPROVED AS TO FORM AND LEGALITY: Eric Sitler, Law Director